

Capital Improvement Projects

'17-'21 CIP Number	'16-'20 CIP Number	Year 2017	Street	From-To	2015 Pav. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
190		2017	Avon St	Gould St to Monitor St	3	F	0.195	\$146,000.00	\$400,000.00	\$254,000.00
191		2017	Caledonia St	Logan St to Clinton St	3	F	0.116	\$83,000.00	\$255,000.00	\$172,000.00
192		2017	Camp St	Hamilton St to Harvey St	4	F	0.068	\$53,000.00	\$155,000.00	\$102,000.00
216	211	2017	Car St	Copeland Ave to Sumner St	2	G	0.07	\$128,000.00	\$128,000.00	\$0.00
165		2017	Cliffwood Ln	29th St S to Jackson St	3	F	0.277	\$243,000.00	\$728,000.00	\$485,000.00
		2017	Cliffwood Ln	Jackson St to Seiler Ln	3	F	0.068			
156		2017	Joseph Houska Dr	Market St to Mun Boat Harbor	2	P/NC	0.441	\$298,000.00	\$345,000.00	\$47,000.00
169		2017	Island St	Wood St to George St	3	F	0.064	\$38,000.00	\$100,000.00	\$62,000.00
170		2017	Johnson St	13th St S to 16th St S	5	P	0.243	\$146,000.00	\$394,000.00	\$248,000.00
180		2017	Kane St	Clinton St to Sill St	4	F	0.232	\$142,000.00	\$395,000.00	\$253,000.00
155		2017	Kraft St	Causeway Blvd to deadend N	3	F	0.084	\$54,000.00	\$165,000.00	\$111,000.00
179		2017	Liberty St	St. Andrew St to Island St	3	P	0.077	\$50,000.00	\$148,000.00	\$98,000.00
	137	2016 (\$48,000) 2017	Losey Ct	Deadend E to Losey Blvd	3	F	0.065		\$136,000.00	\$136,000.00
	138		Losey Ct Ln	Losey Ct to termini N	3	F	0.04			
	139		Losey Ct Ln	Termini S to Losey Ct	3	F	0.029			
183		2017	12th St N	Badger St to Deadend S	2	P	0.057	\$37,000.00	\$98,000.00	\$61,000.00
164		2017	13th St S	Ferry St to Market St	5	P	0.072	\$63,000.00	\$195,000.00	\$132,000.00
166		2017	14th St N	Farwell St to Badger St	2	P	0.067	\$56,000.00	\$160,000.00	\$104,000.00
167		2017	14th St S	Madison St to Ferry St	3	P	0.085	\$56,000.00	\$142,000.00	\$86,000.00
184		2017	15th St S	Market St to Winnebago St	3	F	0.07	\$56,000.00	\$152,000.00	\$96,000.00
157		2017	17th Pl S	Main St to Cass St	3	G	0.21	\$233,000.00	\$338,000.00	\$105,000.00
182		2017	17th St S	Ferry St to Market St	3	F	0.071			\$0.00
181		2015-2016 2017	17th St N	State St to Main St	2	G	0.074			\$0.00
178		2017	20th St S	Cass St to Madison St	3	F	0.135	\$86,000.00	\$252,000.00	\$166,000.00
174		2017	22nd St S	Jackson St to Johnson St	3	G	0.07	\$50,000.00	\$151,000.00	\$101,000.00
173		2017	24th St N	Park Dr to La Crosse St	3	P	0.196	\$118,000.00	\$337,000.00	\$219,000.00
176		2017	29th St	Evergreen Pl to W Fairchild St	5	P	0.276	\$153,000.00	\$471,000.00	\$318,000.00
154		2017	6th St S	Cass St to Divison	3	F	0.14	\$144,000.00	\$397,000.00	\$253,000.00
			6th St S	Division St to Ferry St	4	F	0.07			
175		2017	St. Cloud St	Gateway Ct to Winneshiek Rd	3	F	0.198	\$137,000.00	\$160,000.00	\$23,000.00
199		2017	Sunset Ln	Hwy 16 Frontage to Sunnyslope Rd	3	-	0.341	\$211,000.00	\$550,000.00	\$339,000.00
Subtotal							4.201	\$2,781,000.00	\$6,752,000.00	\$3,971,000.00

Capital Improvement Projects

'17-'21 CIP Number	'16-'20 CIP Number	Year 2019	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
177			Fairview Dr	Shiftar Rd to Rublee St	3	G	0.083	\$69,000.00	\$78,000.00	\$9,000.00
201			Johnson St	5th Ave St to 7th St S	6	P	0.143	\$121,000.00	\$137,000.00	\$16,000.00
200			Palace St	River Valley Dr to Larson St	3	G	0.177	\$187,000.00	\$216,000.00	\$29,000.00
Totals							0.403	377,000.00	\$431,000.00	\$54,000.00

'17-'21 CIP Number	'16-'20 CIP Number	Year 2020	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
202			21st St N	Campbell Rd to State St	4	F	0.159	\$139,000.00	\$158,000.00	\$19,000.00
Totals							0.159	139,000.00	\$158,000.00	\$19,000.00

'17-'21 CIP Number	'16-'20 CIP Number	Year 2021	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
162			Ferry St	13st St S to West Ave	3	P	0.089	\$68,000.00	\$77,000.00	\$9,000.00
Totals							0.089	68,000.00	\$77,000.00	\$9,000.00