

**THREE-YEAR HARBOR DEVELOPMENT
STATEMENT OF INTENTIONS**

Due: April 1
Send to:

WisDOT
Bureau of Railroads and Harbors
P.O. Box 7914
Madison, Wisconsin 53707-7914

La Crosse Municipal Harbor
Harbor Name

City of La Crosse
Responsible Local Unit of Government
(County, City, Village or Town)

Improvements Proposed in Calendar Year: **2019**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – ISLE LA PLUME DOCK REPAIRS

The municipally-owned dock known as the Isle La Plume Dock located on Isle La Plume is in need of refurbishment. Specifically, the oak-timber rub rails need significant repair. The south side dock has never been repaired. The Harbor Commission proposal to repair the oak timbers is estimated at \$104,186 total. The Harbor Commission's proposal would seek to have the tenants pay for the local share of the dock repairs.

PART II Project Resources

<u>Expected Funding Sources</u> (All types)	<u>Amount</u>
(a) Wisconsin Dept. of Transportation	\$83,349
(b) City of La Crosse, WI	\$20,837
(c)	
(d)	
	<u>\$104,186</u>
	Total

PART III Rank & Probability

- (a) Of the projects listed for the year noted above, this project is of **1st** priority to the applicant.
- (b) The estimated probability of this project being started in year noted above is:
(Circle One) **High**
Medium
Low

Prepared By: **Lewis Kuhlman**
Date: **April 3, 2018**

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La Crosse Municipal Harbor

Harbor Name

City of La Crosse

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year: **2020**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years.

Include only those projects that benefit COMMERCIAL TRANSPORTATION.

Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – ISLE LA PLUME ACCESS IMPROVEMENTS

The La Crosse Municipal Harbor – Isle La Plume is located on a former landfill site. In order to continue to utilize this harbor, we must make improvements to access roads and storage areas so that the facility complies with Wisconsin Administrative Codes, including NR 140, which pertains to all facilities, practices and activities that may affect groundwater quality; and with Chapter 144, Wisconsin Statutes, that regulates abandoned landfills. Proposed improvements for the 850' long by 40' wide access road include: grading, the laying of crushed rock base and asphalt paving. Proposed improvements for the 850' x 250' storage area include: excavation, the placement of clean fill, grading, the laying of a crushed rock base and asphalt paving.

PART II Project Resources

Expected Funding Sources (All types)

(e) Wisconsin Dept. of Transportation

(f) City of La Crosse, WI

(g)

(h)

Amount

\$441,000

\$110,000

\$551,250

Total

PART III Rank & Probability

(c) Of the projects listed for the year noted above, this project is of **2st** priority to the applicant.

(d) The estimated probability of this project being started in year noted above is:

(Circle One) High

Medium

Low

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La Crosse Municipal Harbor

Harbor Name

City of La Crosse

Responsible Local Unit of Government

(County, City, Village or Town)

Improvements Proposed in Calendar Year: **2021**

Instructions: Complete one of these sheets for each project contemplated in each of the next three years. Include only those projects that benefit COMMERCIAL TRANSPORTATION.

Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

LA CROSSE MUNICIPAL HARBOR – NORTH SIDE DOCK REPAIRS

The municipally-owned docks known as the North Side Dock located on St. Cloud Street and leased to Hanke Terminals is in need of refurbishment. Specifically, the oak-timber rub rails need significant repair. The last time the North Side Dock was repaired was in 1989. The Harbor Commission proposal to repair the oak timbers is estimated at \$99,225 total. The Harbor Commission's proposal would seek to have the tenants pay for the local share of the dock repairs

PART II Project Resources

Expected Funding Sources (All types)

Amount

(a) Wisconsin Dept. of Transportation

\$79,380

(b) City of La Crosse, WI

\$19,845

(c)

(d)

\$99,225

Total

PART III Rank & Probability

(a) Of the projects listed for the year noted above, this project is of 1st priority to the applicant.

(b) The estimated probability of this project being started in year noted above is:

(Circle One) High

Medium

Low

Prepared By: **Lewis Kuhlman**

Date: **April 3, 2018**