

Change Tracking for CIP Report 7/18/22

- #760 Three Boilers for La Crosse Center
 - Funding source changed from \$750,000 of General Obligation Bonds/Notes to \$225,000 Outside Funding and \$525,000 from La Crosse Center Room Tax Surplus
- #416 City Hall 5th Floor Remodel
 - Move project from 2024 to 2023
- #840 Downtown Street Tree Project
 - Add new project request to 2023
 - \$850,000 funding from ARPA
- #841 Badger/Hickey Park Shelter
 - Add new project request to 2024
 - \$600,000 funding from General Obligation Bonds/Notes
- #780 Fiesta Court – Losey Blvd. to Dead End North
 - Increase General Obligation Bonds/Notes funding from \$146,000 to \$210,000 for pavement funding
 - Add \$110,000 for Storm Water Utility upgrades funded by Storm Water Utility Funds
- #839 Eastwood Lane and Olson Court Street and Utility Replacement
 - Add new project request to 2023
 - \$990,000 Street replacement funded by ARPA
 - \$300,000 Sanitary Sewer Utility Replacement funded by Sanitary Sewer Utility Funds
 - \$160,000 Storm Water Utility Replacement funded by Storm Water Utility Funds
 - \$100,000 Water Utility Replacement funded by Water Utility Funds