



Memorandum

To: Community Development Committee
From: Staff
Date: September 9, 2022
Re: **Public Service Proposal for 2023-2024**

Consideration of CDBG Public Service funding plan for 2023-2024

1. Should it be a two-year funding plan?
2. Funding Distribution Plan Options:
 - a. Continue to fund maximum awards of \$25,000. Traditionally 10-14 subrecipients
 - b. Targeted Approach - Fund 3-5 subrecipients equally based on priorities identified in the 5-year plan including
 - i. Expand access to licensed child care or early learning opportunities
 - ii. Prevent and end homelessness
 - iii. Alleviate poverty and increase self-reliance (focus on mental health, substance abuse, health care, domestic violence, and youth services)

Note – 3 subrecipients each receiving \$58,300 or 5 subrecipients each receiving \$35,000

- c. Targeted Approach – Fund 3-5 subrecipients based on priorities identified in the 5-year plan based on scoring and project budget needs.
3. Other considerations
 - a. Funding only used for new or expanded services
 - b. Focus on large impact/ results count for future funding
 - c. SMART objectives statement
 - d. Increase demand on administration capacity
 - e. HUD expectation of compliance monitoring and oversight

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