

Exhibit 1

ILLUSTRATIVE CALCULATION

Payment for Municipal Services

1. Total Budgeted City Costs		72,408,624
2. Cost of Municipal Services to be Defrayed:		
	Fire Department Costs	10,079,114
	Highway Department Costs	6,601,821
	Police Department Costs	<u>10,832,303</u>
	Total Defrayed Costs	27,513,238
3. Percent of Costs for Municipal Services to be Defrayed (#2 divided by #1)		0.37997
4. Fair Market Value of Property		
	a. Value of Improvements	11,472,600
	b. Value of Land	<u>127,400</u>
	Total Value	11,600,000
5. Total City Mill Rate		0.01236
6. Percent of Costs of Municipal Services to be Defrayed		<u>0.37997</u>
	Mill Rate to Apply to Value (#6 times #5)	<u>0.00470</u>
7. Payment for Municipal Services to the City of La Crosse (#6 times #4)		<u>\$54,478.84</u>