## **Capital Improvement Projects**

'17-'21 CIP Number	'16-'20 CIP Number	Year 2017	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
190		2017	Avon St	Gould St to Monitor St	3	F	0.195	\$146,000.00	\$400,000.00	\$254,000.00
191		2017	Caledonia St	Logan St to Clinton St	3	F	0.116	\$83,000.00	\$255,000.00	\$172,000.00
192		2017	Camp St	Hamilton St to Harvey St	4	F	0.068	\$53,000.00	\$155,000.00	\$102,000.00
216	211	2017	Car St	Copeland Ave to Sumner St	2	G	0.07	\$128,000.00	\$128,000.00	\$0.00
465		2017	Cliffwood Ln	29th St S to Jackson St	3	F	0.277		¢720,000,00	
165		2017	Cliffwood Ln	Jackson St to Seiler Ln	3	F	0.068	\$243,000.00	\$728,000.00	\$485,000.00
156		2017	Joseph Houska Dr	Market St to Mun Boat Harbor	2	P/NC	0.441	\$298,000.00	\$345,000.00	\$47,000.00
169		2017	Island St	Wood St to George St	3	F	0.064	\$38,000.00	\$100,000.00	\$62,000.00
170		2017	Johnson St	13th St S to 16th St S	5	Р	0.243	\$146,000.00	\$394,000.00	\$248,000.00
180		2017	Kane St	Clinton St to Sill St	4	F	0.232	\$142,000.00	\$395,000.00	\$253,000.00
155		2017	Kraft St	Causeway Blvd to deadend N	3	F	0.084	\$54,000.00	\$165,000.00	\$111,000.00
179		2017	Liberty St	St. Andrew St to Island St	3	Р	0.077	\$50,000.00	\$148,000.00	\$98,000.00
	137	<del>2016</del> (\$48,000)	Losey Ct	Deadend E to Losey Blvd	3	F	0.065	<del></del>	\$136,000.00	
	138		Losey Ct Ln	Losey Ct to termini N	3	F	0.04			\$136,000.00
	139	2017	Losey Ct Ln	Termini S to Losey Ct	3	F	0.029			
183		2017	12th St N	Badger St to Deadend S	2	Р	0.057	\$37,000.00	\$98,000.00	\$61,000.00
164		2017	13th St S	Ferry St to Market St	5	Р	0.072	\$63,000.00	\$195,000.00	\$132,000.00
166		2017	14th St N	Farwell St to Badger St	2	Р	0.067	\$56,000.00	\$160,000.00	\$104,000.00
167		2017	14th St S	Madison St to Ferry St	3	Р	0.085	\$56,000.00	\$142,000.00	\$86,000.00
184		2017	15th St S	Market St to Winnebago St	3	F	0.07	\$56,000.00	\$152,000.00	\$96,000.00
157		2017	17th PI S	Main St to Cass St	3	G	0.21	\$233,000.00	\$338,000.00	\$105,000.00
<del>182</del>		<del>2017</del>	17th St S	Ferry St to Market St	3	F	0.071	. ,	, ,	\$0.00
<del>181</del>		<del>2015 2016</del> <del>2017</del>	17th St N	State St to Main St	2	G	0.074			\$0.00
178		2017	20th St S	Cass St to Madison St	3	F	0.135	\$86,000.00	\$252,000.00	\$166,000.00
174		2017	22nd St S	Jackson St to Johnson St	3	G	0.07	\$50,000.00	\$151,000.00	\$101,000.00
173		2017	24th St N	Park Dr to La Crosse St	3	Р	0.196	\$118,000.00	\$337,000.00	\$219,000.00
176		2017	29th St	Evergreen PI to W Fairchild St	5	Р	0.276	\$153,000.00	\$471,000.00	\$318,000.00
45.		2017	6th St S	Cass St to Divison	3	F	0.14			\$253,000.00
154			6th St S	Division St to Ferry St	4	, F	0.07	\$144,000.00		
175		2017	St. Cloud St	Gateway Ct to Winneshiek Rd	3	F	0.198	\$137,000.00	\$160,000.00	\$23,000.00
199		2017	Sunset Ln	Hwy 16 Frontage to Sunnyslope Rd	3	-	0.341	\$211,000.00	\$550,000.00	\$339,000.00
			•		Subtotal		4.201	\$2,781,000.00	\$6,752,000.00	\$3,971,000.00

## **Capital Improvement Projects**

'17-'21 CIP	'16-'20 CIP	Year			2015	2015	Street	Original CIP	Revised CIP	D:#f
Number	Number	2017(Cont.)	Street	From-To	Pave. Rating	Curb Rating	Length (Miles)	Estimate	Estimate	Difference
	130	<del>2016 (</del> \$100,000) 2017	Old Town Hall Rd	South 35 to Laurel St	3	G	0.104		\$16,000.00	\$16,000.00
?		2017	Rublee St	George St to Liberty St	3	F	0.21		\$247,000.00	\$247,000.00
<del>163</del>		<del>2017</del>	Rublee St	<del>Liberty St to Charles St</del>	3	F	0.21	<del>\$41,000.00</del>		<del>\$0.00</del>
			Adams St	Bluff St to State Rd	4	F	0.091			
172		2017	Adams St	Grandad Terr to Bluff St	4	F	0.101	\$186,000.00	\$508,000.00	\$322,000.00
			Adams St	Losey Blvd to Grandad Terr	4	F	0.065			
168		2017	Johnson St	7th St S to 9th St S	4	Р	0.138	\$87,134.31	\$222,000.00	\$134,865.69
171		2017	Winnebago St	13th St S to West Ave	4	Р	0.096	\$50,000.00	\$125,000.00	\$75,000.00
151		2017	Losey Blvd S	Madison St to State Rd	8	G	0.699	\$1,000,000.00	\$1,000,000.00	\$0.00
	87	<del>2016</del> 2017	Milwaukee St	Island St to St. Andrew St	4	F	0.077			
	284	<del>2016</del> 2017	St. Andrew St	Milwaukee St to Copeland Ave	4	F	0.138			
					Subtota		1.929	\$1,364,134.31	\$2,118,000.00	\$794,865.69
					Totals		6.13	\$4,145,134.31	\$8,870,000.00	\$4,765,865.69

'17-'21 CIP Number	'16-'20 CIP Number	Year 2018	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
158		2018	9th St N	Zeisler St to Grove St	3	Р	0.078	\$53,000.00	\$167,000.00	\$114,000.00
		2018	10th St S	Division to Ferry	3	F	0.070		\$152,000.00	\$152,000.00
186		2018	11th St S	Cass St to Market St	3	F	0.282	\$189,000.00	\$508,000.00	\$319,000.00
187		2018	20th St S	Main St to Cass St	2	F	0.209	\$176,000.00	\$437,000.00	\$261,000.00
188		2018	28th St S	Main St to Cass St	3	F	0.207	\$137,000.00	\$398,000.00	\$261,000.00
153		2018	Airport Rd.	Lakeshore Dr to Breezy Point Rd	3	G	0.542	\$400,000.00	\$462,000.00	\$62,000.00
185		2018	Ferry St	10th St to 9th ST	1	F	0.108	\$85,000.00	\$203,000.00	\$118,000.00
195		2018	George St	Wittenberg PI to Onalaska Ave	3	NO	0.108	\$69,000.00	\$217,000.00	\$148,000.00
159		2018	IGA Ct	Deadend N to St. James St	1	NO	0.073	\$46,000.00	\$129,000.00	\$83,000.00
198		2018	Milwaukee St	Island St to deadend S	1	NO	?	\$27,000.00	\$85,000.00	\$58,000.00
160		2018	St. James St	Rose St to Copeland Ave	3	F	0.070	\$42,000.00	\$115,000.00	\$73,000.00
196		2018	Sumner St	Hagar St to Deadend S	3/2/1	F/P/NO	0.200	\$154,000.00	\$472,000.00	\$318,000.00
161		2018	Taylor St	Hamilton St to Onalaska Ave	3	F	0.135	\$100,000.00	\$276,000.00	\$176,000.00
197		2018	Travis St	West Ave to 16th St S	4	G	0.376	\$267,000.00	\$701,000.00	\$434,000.00
							2.458	1,745,000.00	\$4,322,000.00	\$2,577,000.00

## **Capital Improvement Projects**

'17-'21 CIP Number	'16-'20 CIP Number	Year 2019	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
177			Fairview Dr	Shiftar Rd to Rublee St	3	G	0.083	\$69,000.00	\$78,000.00	\$9,000.00
201			Johnson St	5th Ave St to 7th St S	6	Р	0.143	\$121,000.00	\$137,000.00	\$16,000.00
200			Palace St	River Valley Dr to Larson St	3	G	0.177	\$187,000.00	\$216,000.00	\$29,000.00
					Totals		0.403	377,000.00	\$431,000.00	\$54,000.00
'17-'21 CIP Number	'16-'20 CIP Number	Year 2020	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
202			21st St N	Campbell Rd to State St	4	F	0.159	\$139,000.00	\$158,000.00	\$19,000.00
					Totals		0.159	139,000.00	\$158,000.00	\$19,000.00
'17-'21 CIP Number	'16-'20 CIP Number	Year 2021	Street	From-To	2015 Pave. Rating	2015 Curb Rating	Street Length (Miles)	Original CIP Estimate	Revised CIP Estimate	Difference
162			Ferry St	13st St S to West Ave	3	Р	0.089	\$68,000.00	\$77,000.00	\$9,000.00