

2017 OPERATING BUDGET BOARD OF ESTIMATES MEETING MINUTES 09/13/16

ATTENDING: MAYOR KABAT, CM GAUL, CM ANDERSON, CM
HAPPEL, CM CORNETT, CM BECKER, CM MEDINGER, CM
OSTREM, CM KADER, CM FORMANEK

09/13/16 BOARD OF ESTIMATES BUDGET HEARING

				Levy/ERP as of 9/14/15	34,707,710	53,508,866
				Utilities /		
				Grant	LEVY	ERP
Account	Genl Exp	Genl Rev				
1 MEETING CALLED TO ORDER BY CHAIRPERSON MAYOR KABAT @ 4:17 P.M.					-	-
2 MOTION TO APPROVE 9-12-16 BOE MEETING MINUTES, CM CORNETT, 2ND CM GAUL, UNANIMOUS					-	-
3 MOTION TO APPROVE 2017 PROPOSED OPERATING BUDGET AS AMENDED, CM CORNETT, 2ND CM HAPPEL, VOTE 9 YES, 1 NO-CM KADER					-	-
4 MOTION TO CANCEL 9/19/16 & 9/20/16 BOE MEETINGS, CM BECKER, 2ND CM MEDINGER, UNANIMOUS					-	-
5 MOTION TO ADJOURN - 4:44 P.M., CM BECKER, 2ND CM CORNETT, UNANIMOUS					-	-
6					-	-
7					-	-
8					-	-
9					-	-
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11					-	-
12					-	-
13					-	-
14					-	-
15					-	-
16					-	-
17					-	-
18					-	-
19					-	-
20					-	-
21					-	-
					-	-
					-	-
				Adjusted Board of Estimates Levy/ERP	34,707,710	53,508,866
				(Under)/Over Levy/Erp Limits	(607,054)	(2,064,734)