Resolution amending 2017 Airport Operating Budget to accommodate the quantity of deice and anti-ice material needed to maintain runway conditions.

RESOLUTION

WHEREAS, the La Crosse Regional Airport currently budgets \$25,000 per year under budget line 6001005 534100 for the purchase of airfield de-ice and anti-ice chemicals, and

WHEREAS, new FAA regulations have drastically changed the amount of chemical needed to maintain runway surfaces in a condition that ensures airline operations during icing events, and

WHEREAS, the approximate icing condition per-event cost is approximately \$10,000-\$15,000, and

WHEREAS, two events have already occurred in January of 2017 resulting in a cost of over \$30,000, and

WHEREAS, an increased budget is needed for 2017 and future years to accommodate the quantity of de-ice and anti-ice material needed to maintain runway conditions, and

WHEREAS, funds are available within the current budgetary structure of the airport and this budget amendment will not impact the financial sustainability of the Airport.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves amending the 2017 budget line 6001005 534100 from \$72,000 to \$122,000.

BE IT FURTHER RESOLVED that the Airport Director and Director of Finance is authorized to take the necessary steps to effectuate this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on March 9, 2017.

Teri Lehrke, City Clerk

City of La Crosse, Wisconsin