

Batavian Building
Funding Need and Sources

Renovation Item	Budget	Sub Total	Fund Source	
Third Floor Demolition (includes removal of all non-historic walls, wire, plumbing, HVAC and drop ceiling removal (includes labor and dumpster fees)	\$30,000.00	\$30,000.00		
Re-introduction of transoms from doorways previously removed. Build doors and create transoms for all of those that can't be found.	\$17,000.00	\$47,000.00		
Repair of broken glass (3rd floor, 3rd floor bathrooms, 2nd floor office and bathrooms, palladium/muntin windows - 2nd floor board room. Re-install palladium/muntin windows on the west side of the building (three).	\$75,250.00	\$122,250.00		
New HVAC (hidden as per historic code)	\$40,000.00	\$162,250.00		
New ELECTRICAL, including Exit Signs and egress lighting (hidden as per historic code)	\$40,000.00	\$202,250.00		
New PLUMBING (hidden as per historic code)	\$35,000.00	\$237,250.00		
PLASTER repair and skim coating of all surfaces on the entire floor	\$32,000.00	\$269,250.00		
New wood flooring of entire third floor, and buffing/cleaning of all poured terrazzo	\$60,000.00	\$329,250.00		

Batavian Building
Funding Need and Sources

Plaster repair of ceiling in board room on second floor, removal of carpet and new wood flooring. Update bathroom in conference room, and update window space from that room.	17,750.00	\$347,000.00		
Creating working bathrooms on second floor, back (two sinks, and two toilets)	16,000.00	\$363,000.00		
flooring on 2nd floor, back office space	8,000.00	\$371,000.00		
Electrical on 2nd floor back office space	11,000.00	\$382,000.00		
Plaster repair - 2nd floor back office space	12,000.00	\$394,000.00		
Elevator Car upgrade - plain box car to paneled wood to match the board room walls.	7000	\$401,000.00		

Funding Need		\$401,000.00
Upper Floor Program	\$200,000.00	\$201,000.00
Firefighters CU	\$150,000.00	\$51,000.00
RLR Funded	\$51,000.00	\$0.00