

Pool Project Decision Matrix

|                                |                   |                 |                       |            |                 |
|--------------------------------|-------------------|-----------------|-----------------------|------------|-----------------|
| site >                         | Memorial          | Memorial DC     | Forest Hills<br>Lower | Erickson   | Trane Plant 6   |
| project >                      | ISG option C      | BAI replacement | new                   | addition   |                 |
| Indoor/outdoor                 | outdoor           | outdoor         | indoor/outdoor        | outdoor    | Indoor          |
| projected cost                 |                   | \$4.5-5.5M      |                       |            | \$10M+          |
| life expectancy                |                   | 50 yrs          |                       |            |                 |
| <b>Design specs</b>            |                   |                 |                       |            |                 |
| pool surface area (#)          | 5800-6800 sq ft   | 6743 sq ft      | sq ft                 | 5,000sq ft | 7000sq ft       |
| capacity                       |                   | 516             |                       |            |                 |
| heated                         | heated            | heated          | heated                | heated     | heated          |
| lap lanes 7'x25yds #           | 6                 | 8               |                       | 8          | 8               |
| lazy river                     | no                | 1933 sq ft      |                       | no         | yes             |
| splash pad                     | yes               | no              |                       | na         | no              |
| slide(s) lg or sm or no        | no                | no              |                       | na         | no              |
| zero entry sm or lg            | yes               |                 |                       | na         | yes             |
| 1 meter diving                 | yes               | yes             |                       | na         | diving well     |
| 3 meter diving                 | no                | no              |                       | no         | yes             |
| vortex pool                    | no                | no              |                       | yes        | yes             |
| climbing wall                  | yes               | yes             |                       | yes        | no              |
| bathhouse - notes              |                   | 3743 sq ft      |                       | expand     | na              |
| concession stand               | fassad            | yes             |                       | na         | yes             |
| <b>Programs to Accommodate</b> |                   |                 |                       |            |                 |
| swim lessons                   | yes               | yes             |                       |            | yes             |
| exercise                       | yes               | yes             |                       |            | yes             |
| competitive swim               | yes               | yes             |                       |            | yes(+spectator) |
| therapeutic                    |                   | ?               |                       |            | yes             |
| basketball                     | yes               |                 |                       |            |                 |
| volleyball                     | yes               |                 |                       |            |                 |
| movable features               |                   |                 |                       |            |                 |
| paddle sports                  | yes               |                 |                       |            |                 |
| extended season                |                   |                 |                       |            | yes             |
| additions?                     | polo, log roll, + |                 |                       |            |                 |
| <b>Misc</b>                    |                   |                 |                       |            |                 |
| deck space                     | adds 3000 sq'     |                 |                       |            |                 |
| tables and chairs #            | more              | 9               |                       |            |                 |
| green space                    |                   | 2 sm berms      |                       |            |                 |
| shade                          |                   | umbrellas       |                       |            |                 |
| parking needs                  |                   | ?               |                       |            |                 |
| capacity                       |                   | 516             |                       |            |                 |

| Additional cost considerations |     |  |  |  |  |
|--------------------------------|-----|--|--|--|--|
| Annual operating costs         |     |  |  |  |  |
| annual maint costs             |     |  |  |  |  |
| fundraising potential          |     |  |  |  |  |
| site prep costs                |     |  |  |  |  |
| Historical                     |     |  |  |  |  |
| bathhouse façade               | yes |  |  |  |  |
| displays                       | yes |  |  |  |  |
| cross pool                     | yes |  |  |  |  |
| cross on deck                  | n/a |  |  |  |  |