

OFFICE OF THE MAYOR

LA CROSSE

Mayor Kabat's 2017 priorities for departments and committees

1. Neighborhoods:

- a. Establish permanent funding for community-oriented police officers
- b. Finalize strategy and process for chronic nuisance cases and rental inspections
- c. Complete 2016 and 2017 CIP neighborhood infrastructure projects (Goosetown–Campus, GENA, Holy Trinity–Longfellow and Logan Northside)
- d. Complete Powell Park face-lift, begin Trane Park all-abilities project
- e. Address long-term operations of branch libraries
- f. Address changes and improvements to MTU
- g. Implement city transportation vision through "Strategy H" projects, Highway 53 master plan and South Avenue plan
- h. Address floodplain challenges, implement floodplain relief

2. Housing & local economy:

- a. Push existing programs to do more including housing replacement, housing rehabilitation, lot inventory, paint & fix-up and small business loans
- b. Realize completion of Bakalars & Roosevelt projects, address homelessness challenges, facilitate Kane Street project
- c. Continue rental housing improvement loan program
- d. Propose legislation on minimum housing quality standards, limiting single-family rentals
- e. Advance redevelopment of former Trane Plant 6 and 800 Rose Street

3. City hall reform & budget:

- a. Implement employee self-service (payroll/timekeeping) and recruiting self-service (applications/forms)
- b. Implement debit/credit card payments at city hall offices and on-line
- c. Implement 789-CITY system for citizen questions and concerns
- d. Continue merging/streamlining committees
- e. Address organizational assessment and re-organization issues
- f. Start good idea committee, develop employee residency incentive program
- g. Continue Coffees with Kabat
- h. Compare and evaluate health care, wellness program and employee benefits

4. Human rights commission:

- a. Engage community, develop recommendations for improvement
- b. Make city hall workforce more representative of community
- c. Establish neighborhood/cultural liaison for city services and programs

- 5. Regional services and agreements:
 - a. Complete boundary agreement with Shelby
 - b. Complete regional revenue sharing/sewer services/water services negotiations with Onalaska, Campbell, Shelby and La Crescent
- 6. Sustainability and energy independence:
 - a. Meet 25% by 2025 goals
 - b. Consider feasibility of M Power, Green Tier, PACE project(s)
 - c. Plant more trees
 - d. Begin La Crosse River marsh watershed/land use plan update
 - e. Complete Hixon Forest master plan
 - f. Re-establish blufflands protection program including acquisition, restoration, recreational development and maintenance

7. Special projects:

- a. La Crosse Center finalize renovation plan
- b. Emergency operations plan conduct drills
- c. Oktoberfest grounds and surrounding area, Xcel Energy property, LCHS museum
- d. Develop plan and recommendations for new fire station, emergency medical services contract
- e. Municipal pool and pool committee, recommendations
- f. Senior center committee, recommendations for development/management
- g. Continue summer youth employment program
- h. Community health improvement plan goals