

	Item	Priority	Pricing			
			Convergence	Kraus-Anderson	Deferred Maintenance Overall Estimated Cost	Allocated Deferred Maintenance Budget for Project
	<u>New Design Options/Items</u>					
Item 1	Loading Dock, Exit Corridor	NP	\$570,000	\$1,467,968		\$0
Item 2	Loading Dock, Exit Corridor			\$2,911,911		\$0
Item 3a	Restrooms, Concessions, Corrdior	NP	\$500,000	\$563,896		\$0
Item 3b	Storage			\$650,696		\$0
Item 4	Lobby Expansion, Business Center	2	\$4,430,000	\$1,807,714		\$0
Item 5	Lobby Expansion, Restrooms, Concessions, Business Cen			\$6,150,686		\$0
Item 6	Lobby Expansion, Restrooms, Concessions/Retail, Busin			\$7,202,635		\$0
Item 7	Lobby Expansion, Restrooms, Concessions/Retail, Busin			\$7,712,773		\$0
Item 8	Restrooms, Concessions/Retail	1	\$1,640,000	\$812,112		\$0
Item 9	Meeting Room, Admin/Security Offices, Restrooms	1/NP	\$2,220,000	\$1,523,220		\$0
Item 10	Admin/Security Offices, Restrooms			\$1,039,462		\$0
Item 11	Ballroom, Meeting Rooms, Kitch, BOH, Restrooms, Balco	1/NP	\$22,120,000	\$20,038,894		\$0
Item 12	Ballroom, Meeting Rooms, Kitch, BOH, Restrooms, Balco			\$26,584,258		\$0
Item 13	Ballroom, Meeting Rooms, Kitch, BOH, Restrooms, Balco			\$35,713,207		\$0
Item 14	Ballroom, Meeting Rooms, Kitch, BOH, Restrooms, Balco			\$40,925,897		\$0
Item 15	Ballroom, Meeting Rooms, Kitch, BOH, Restrooms, Balco			\$38,622,485		\$0
Item 16	Arena Seating	1	\$800,000	\$1,077,391		\$0
Item 17	Arena Seating			\$1,066,793		\$0
Item 18	Arena Seating			\$1,916,473		\$0
Item 19	Arena Seating			\$1,901,900		\$0
Item 20	Arena Seating			\$1,907,861		\$0
Item 21	Arena Seating			\$1,907,861		\$0
Item 22	Arena Seating			\$1,984,696		\$0
Item 23	Relocate Arena Stage West (roof structure reinforcement TBD)			\$256,740		\$0
	<u>Deferred Maintenance Items</u>					
Item 24	General Accessibility			\$523,031	\$523,031	\$150,000
Item 25	Pavement Conditions			\$152,432	\$152,432	\$0
Item 26	Drainage Conditions			\$120,764	\$120,764	\$50,000
Item 27	Landscape			\$19,255	\$19,255	\$19,255
Item 28	Site Elements & Materials			\$232,350	\$232,350	\$0
Item 29	Public Streets			n/a		\$0

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Item 30	Parking (Bicycles)			\$15,404	\$15,404	\$0
Item 31	Exterior Walls			\$596,920	\$596,920	\$0
Item 32	Exterior Misc. : 1978 Building			\$105,905	\$105,905	\$0
Item 33	Exterior Openings	1	\$390,000	\$262,517	\$262,517	\$102,000
Item 34	Roofing	1	\$2,840,000	\$5,257,078	\$5,257,078	\$1,657,078
Item 35	Interior Doors			\$738,127	\$738,127	\$146,127
Item 36	Interior Building Conditions : South Exhibition Hall			\$182,927	\$182,927	\$20,927
Item 37	Interior Building Conditions : Arena			\$109,114	\$109,114	\$0
Item 38	Interior Building Conditions : Equipment Access Mezza	1	\$120,000	\$1,546,859	\$1,546,859	\$449,295
Item 39	Interior Building Conditions : Additional Items & Considerations			\$39,795	\$39,795	\$0
Item 40	Interior Finish Conditions : General Conditions			\$372,273	\$372,273	\$179,718
Item 41	Interior Finish Conditions : North Hall	1/2	\$900,000	\$1,289,729	\$1,289,729	\$500,000
Item 42	Interior Finish Conditions : Arena	NP	\$450,000	\$2,724,011	\$2,724,011	\$1,597,566
Item 43	Interior Finish Conditions : South Hall			\$188,704	\$188,704	\$0
Item 44	Accessibility Conditions			\$254,173	\$254,173	\$100,000
Item 45	Plumbing Conditions			\$103,338	\$103,338	\$82,670
Item 46	Mechanical Conditions	NP	\$100,000	\$1,388,539	\$1,388,539	\$1,025,032
Item 47	General HVAC Updates Needed	1	\$560,000	\$814,507	\$814,507	\$474,968
Item 48	Technology Considerations : Incoming Services	1	\$280,000	\$1,194,765	\$1,194,765	\$1,194,765
Item 49	Technology Considerations : AV	1	\$1,160,000	\$3,006,630	\$3,006,630	\$2,506,630
Item 50	Electrical Considerations	1/NP	\$1,610,000	\$5,869,270	\$5,869,270	\$3,327,750
Item 51	Conveying Equipment	1	\$500,000	\$481,387	\$481,387	\$281,387
Item 52	Exterior Signage	2	\$420,000	\$174,583	\$174,583	\$0
Item 53	Furniture for New Spaces - FFE			n/a		\$0
Item 54	Replace All Existing Furniture w/ New Furniture - FFE			\$585,694	\$585,694	\$0
Item 55	Site Furnishings			\$25,674		\$0
Item 56	New Signage & Wayfinding Throughout	NP	\$50,000	tbd		\$0
Item 57	Upgrade Landscape/Hardscape			\$148,704	\$148,704	\$148,704
Item 58	Upgraded Building Finishes	1	\$4,260,000	\$3,602,045		\$0
Item 59	Arena Telescoping Seating	1	\$540,000	\$1,260,272	\$1,260,272	\$0
Item 60	Scoreboard - Wall Mounted	NP	\$1,550,000	\$70,603	\$70,603	\$0
Item 61	Scoreboard - Ceiling Hung			\$218,229	\$218,229	\$0

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Item 62	Seating Bowl	NP	\$50,000	\$128,370	\$128,370	\$64,185
	<u>Low Priority Items</u>					
Item 63	North Building Operable Partitions			n/a		\$0
Item 64	Renovate all Kitchens			n/a		\$0
Item 65	AV Upgrade to 16:9	1	\$200,000	n/a		\$0
Item 66	Exterior Signage Large LED	2	\$1,120,000	n/a		\$0
Item 67	Parking Structure Façade Enhancements	2	\$1,250,000	n/a		\$0
Item 68	Parking Structure Large LED	2	\$2,730,000	n/a		\$0
Item 69	South Hall new telescopic Seating	NP	\$450,000	n/a		\$0
Item 70	Box Office expand to 6 windows	NP	\$60,000	n/a		\$0
Item 71	North Building Flexible Theater	NP	\$6,500,000	n/a		\$0
Item 72	North Building Show Power Upgrade	NP	\$100,000	n/a		\$0
Item 73	LEED Certification	2		n/a		\$0
Item 74	Replace Theatrical Rigging Equipment			\$962,775	\$962,775	\$762,775
Item 75	Solar Panels on New Roof	2	\$250,000	\$3,206,124		\$0
	Total				\$31,139,034	\$14,840,832
	Scenario Totals					