

ANNUAL REPORT 2016

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ENGINEERING STAFF YEARS WITH

DEPARTMENT

(as of 2016)

*Randy Turtenwald, PE, City Engineer	25
Bernard Lenz, PE, Assistant City Engineer	9
Matthew Gallager, PE, Traffic Engineer	10
Greg Kozelek, PE, Civil Engineer IV	23
Scott Dunnum, RLS, City Surveyor	16
Jamie Hassemer, Civil Engineer I	1
Yuri Nasonovs, Civil Engineer I	5
Douglas Kerns, Aide II	13
Brian Monk, Aide II	17
Jay Crandall, Drafter II	21
Kyle Coman, Aide I	10
Brian Asp, Aide I	2
*Karen Novak, Engineering Secretary	9

*Does **<u>not</u>** include time earned in other City Departments.

Select 2016 Projects



GENA Capital Infrastructure Project

Digester 3 Rehabilitation





River Valley Drive





Storm Sewer Projects

CONTRACTS

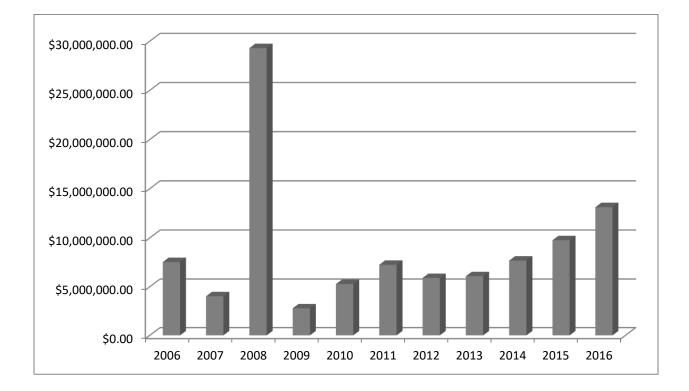
Project Name	Date Bids	Contractor	Full Contract Amount
Island Street 2014 Sidewalk In-fill	Taken	Fowler & Hammer, Inc.	\$47,267.00
	January		
Commerce Street Reconstruction	January	Chippewa Concrete Services	\$281,111.00
Re-Bid: County Road B Retaining	January	Steiger Construction,	\$84,027.00
Wall Reconstruction		Inc.	
800 Rose St. Emergency Roof	January	Winona Heating &	\$11,490.00
Replacement 1113 3rd St. South-Structure	lanuanu	Ventilating Co. Robinson Brothers	¢15,000,00
	January		\$15,000.00
Demolition (Quote)	Fobuse	Environmental	¢F1 CC2 00
Cameron Park Playground	February	Dresen Decks & Patios, Inc.	\$51,662.00
14th Street Curb & Gutter with Utilities	February	Fowler & Hammer, Inc.	\$141,231.00
Caledonia Street Streetscaping	February	Fowler & Hammer, Inc.	\$35,045.00
Townsend Street Storm Sewer	February	Fowler & Hammer, Inc.	\$188,681.00
Project- Phase 2			,
2016 Sidewalk Replacement	February	Augelli Concrete &	\$121,850.00
Program		Excavating LLC	
Historical Corridor Lighting-	February	Viking Electric Supply	\$92,435.00
Copeland Ave Equipment			
Purchase			
Design Agreement for Market St.	February	I & S Group, Inc.	\$51,405.62
Reconstruction (14th St 19th St.)			
Design Agreement for 6th St.	February	I & S Group, Inc.	\$118,448.78
Reconstruction (Badger St State			
St.)			
2016 ADA Ramp Replacement	March	Fowler & Hammer, Inc.	\$53,315.00
2016 Misc. Curb & Gutter &	March	Fowler & Hammer, Inc.	\$137,063.00
Pavement Replacement			
2016 Streetscape Improvements	March	Fowler & Hammer, Inc.	\$194,976.00
- 600 Block of South 2 nd St.			
-2 nd St.: Jay St. to King St, East Side			
-King St.: 2 nd to 3 rd St., North Side			
-West Side of 4 th : State St. to Vine			
St.			
-South Side of Vine St.: 3 rd St. to 4 th			
St.			
2016 Contract Pavement Projects	March	Chippewa Concrete	\$501,531.00
with Curb and Gutter		Services	
- Porous Pavement at East Ave			
from Adams St. to Farnam St.			
-Reconstruction of Oak St.: Rublee			
St. South to Cull-Du-Sac			
-Reconstruction of Hood St. from			

2016 Curb and Gutter Replacement (South) -Oakland St.: Farwell to Badger -Cameron Ave: 8 th to 11 th -Concord Pl.: 29 th Court to East Cul- De-Sac -Hyde Ave:13 th to 16 th -East Ave: Green Bay St. to Weston St. -Tyler St.: 8 th St. to 9 th St. - 9 th St.: State St. to Vine St. - 22 nd St.: La Crosse St. to Campbell Rd.	March	Steiger Construction, Inc.	\$535,500.00
River Valley Drive Reconstruction	March	Chippewa Concrete Services	\$353,682.00
2016 Sanitary Sewer & Rehabilitation Projects	April	Visu-Sewer, Inc.	\$640,168.00
2016 Curb and Gutter Replacement (North) -Rublee St.: Onalaska Ave to George St. -Logan St.: Charles St. to Kane St. Powell St.: St. Cloud St. to St. Andrew St. (With Sidewalks) -Avon St.: Gillette St. to Sill St. - Liberty St.: Gillette St. to Sill St.	April	Steiger Construction, Inc.	\$255,200.00
Historical Corridor Lighting- Copeland Ave.	April	Fowler & Hammer, Inc.	\$73,950.00
Rose St. Storm Sewer (Palace to Livingston)	April	Gerke Excavating, Inc.	\$318,625.00
Design Services for Digester 3 Rehab	April	Process Equipment Repair Services	\$359,000.00
Design Agreement-LAX Marina & Cruise Ship Landing			
International Business Park Sidewalks	May	Fowler & Hammer, Inc.	\$267,602.00
Riverside Parking Structure Addition	Мау	CD Smith Construction Services	\$5,532,000.00
Farnam Court Sewer & Water Construction	May	Fowler & Hammer, Inc.	\$88,315.00
Design Agreement for New Road for IBP Expansion	June	SEH, Inc.	\$87,979.00
Structure Demolition- 1413 9th St. South (Quote)	June	Harter Trucking, Inc.	\$9,800.00
Demo Condemned Structure at 2511 Cass St. & 1113 Johnson St. (Quote)	June	Les Manske & Sons	\$7,000.00
Cathodic Protection System - CTY B	July	Badger Environmental & Earthworks	\$220,565.00
IBP Trail Extension	July	Les Manske & Sons Excavating & Landscaping	\$59,967.50

Sidewalk Infill (Windsor & Island St.)	July	Fowler & Hammer, Inc.	\$63,701.00
Lang Drive Conduit	July	Poellinger Electric, Inc.	\$24,392.00
Fire station No. 2 Generator Project	July	Klich Electric, Inc.	\$51,665.00
WWTP Digester 3 Cover Rehabilitation	July	Winona Welding & Sandblasting, Inc.	\$359,000.00
Bike Trail Fence- (Gillette St. North to Bike Bridge)	August	Phillips Outdoor Services	\$177,800.00
Myrick Park Sidewalks	August	Fowler & Hammer, Inc.	\$113,406.00
Agreement for Digester 3 Inspection Services	August	Process Equipment Repair Services	\$76,675.00
Bridge Repairs- Misc.	September	Hess Excavating	\$8,470.00
Fire Station NO. 3 Storage Building- Soil Borings	September	CHOSEN VALLEY TESTING	\$6,000.00
River Valley Drive Crack Sealing (Quote)	September	Fahrner Asphalt Sealers LLC	\$138,700.00
Elevation Data- Round One	September	LYDON SURVEYING	\$195 PER EC
Elevation Data- Round Two	September	LYDON SURVEYING	\$195 PER EC
City Hall Roof	September	Ledegar Roofing Co., Inc.	\$405,685.00
GENA Equipment Purchase	October	Тарсо	\$16,914.80
RE-Bid: Pettibone Park Canoe- Kayak Storage Shelter	November	Fowler & Hammer, Inc.	\$192,291.00
Powell Park Renovations (HUD)	November	Fowler & Hammer, Inc.	\$372,000.00
Demolition- 717 Wall St. (Quote)	December	Hess Excavating	\$25,200.00
Agreement for Nondestructive Evaluation of 4 Bridges	November	Infrasense	
Video Installation at Losey Blvd & State Road Signal (Quote)	December	Gridsmart Technologies, Inc.	\$16,736.00
VIP Trail Real Estate Negotiation Services	December	Erickson Right of Way Services, LLC	\$3,830.00
2016-2017 Sidewalk Snow Removal	December	Midwest Roll-Off, Inc.	\$38,700.00

CONTRACTS AWARDED

Year	Number of Contracts	Amount
2006	54	\$7,538,608.15
2007	52	\$4,024,378.90
2008	58	\$29,295,015.39
2009	47	\$2,782,519.88
2010	41	\$5,280,256.03
2011	41	\$7,262,471.00
2012	60	\$5,908,916.55
2013	76	\$6,090,822.60
2014	52	\$7,689,070.65
2015	54	\$9,760,150.69
2016	56	\$13,120,953.70



ANNEXATIONS

	ANNEXATIONS		
YEAR	LOCATION	SIZE (ACRES)	SIZE (SQUARE MILES)
2012	-	-	-
2013	Mathy II Annexation Town of Medary	5.572	.00871
	Dobson Annexation Town of Shelby	53.53	.08364
2014	Binsfield Annexation Town of Campbell	.79	.00123
	1938 Nakomis Ave. Annexation Town of Campbell	.39	.00061
2015	Mess Annexations Town of Medary & Shelby	736.52	1.1508
	Strupp Annexation Town of Medary	26.18	.04091
2016	Dakota Annexation Town of Campbell	.5	.00078
	Delagrave Annexation Town of Campbell	.55	.00086
	City of La Crosse Total Size:	15,107.17	23.61

Permits Issued

DUMPSTER PERMITS		
YEAR	PERMITS	
2012	464	
2013	320	
2014	336	
2015	326	
2016	378	

EXCAVATION PERMITS		
YEAR	PERMITS	
2012	240	
2013	235	
2014	220	
2015	296	
2016	383	

STREET PRIVELEGE PERMITS		
YEAR	PERMITS	
2012	220	
2013	148	
2014	147	
2015	115	
2016	127	

PARADE PERMITS		
YEAR	PERMITS	
2012	41	
2013	36	
2014	37	
2015	41	
2016	40	

MOVING PERMITS		
YEAR	PERMITS	
2012	85	
2013	23	
2014	23	
2015	68	
2016	37	

SIDEWALK SNOW			
YEAR	SITES CLEARED	BILLS	
2012	44	\$8,656.20	
2013	161	\$30,903.00	
2014	105	\$22,785.00	
2015	182	\$36,222.50	
2016	188	\$34,786.00	

SIDEWALK PERMITS		
YEAR PERMITS		
2012	16	
2013	18	
2014	18	
2015	25	
2016	20	

DRIVEWAY PERMITS			
YEAR PERMITS			
2012	27		
2013	25		
2014	17		
2015	34		
2016	31		

Sidewalk Grades Set

SIDEWALK REPLACEMENT			
YEAR SQUARE FEET OF SIDEWALK COST			
2012	13,400	\$69,588.00	
2013	24,163	\$112,052.60	
2014	18,849	\$98,335.20	
2015	16,136	\$86,740.80	
2016	15,048	\$75,240.00	

SIDEWALK GRINDING				
YEAR	NUMBER OF PROPERTIES	INCH/FOOT	COST	
2012	0	0	0	
2013	0	0	0	
2014	66	524	\$5,764.00	
2015	234	1,500	\$16,500.00	
2016	643	2,550	\$25,500.00	

Weights and Measures

Weights & Measures Statistics					
YEAR	YEAR # OF CUSTOMERS TOTAL AMOUNT BILLED				
2012**	156	\$25,453.00			
2013**	169	\$26,333.00			
2014**	175	\$25,356.00			
2015**	176	\$26,391.00			
2016**	165	\$25,371.00			

** Weights and Measures inspection by State

WATER QUALITY MANAGEMENT APPROVALS

WATER QUATLITY MANAGEMENT PLANS

The Wisconsin Department of Natural Resources administers and developed area-wide quality management plans pursuant to Wisconsin Administrative Code NR 121.

As of January 1, 1989 the State gave the City Engineer of La Crosse the authority to conduct sewer plan conformance reviews for the La Crosse Sewer Service Area Plan 1999-2020. The department of Natural Resources requested the City to conduct theses reviews to increase the efficiency of implementing the plan.

The plan requires requests for any public sewer extension and request for any new commercial or industrial development or for any residential development greater than a duplex. To obtain a Water Quality Management letter of approval from the City Engineer.

2012	6 Requests
2013	8 Requests
2014	7 Requests
2015	9 Requests
2016	10 Requests

Following is a tabulation of the number of approval request by the year:

TRAFFIC ENGINEERING SECTION

2016

	Traffic Signals and Beacons
2012	1 Full Signal Replacement
	-Losey Blvd & Main St.
	2 New RRFB's
	-Losey Blvd & Johnson St.
	-2500 State Road
	133 Signal Detection Tests, Opticom
	System
	, Conflict Monitors Tested
	4 New or Replaced Signal Cabinets
	5 New or Reprogrammed Traffic
	Controllers
2013	1 Signal Study/Preliminary Design
	-Losey Blvd. & Green Bay St.
	1 New RRFB's
	-900 Jackson St.
	133 Signal Detection Tests, Opticom
	System
	Conflict Monitors Tested
	4 New or Replaced Signal Cabinets
	6 New or Reprogrammed Controllers
2014	2 New RRFB's
2014	-Losey Blvd. & Travis St.
	-Ward ave. & 21 st Terrace
	133 Signal Detection Tests, Opticom
	System
	Conflict Monitors Tested
2015	2 New RRFB's
2015	-State St. & Campbell Rd.
	-Copeland ave. at La Crosse River
	Conversion to Video
	-Losey Blvd. & Green Bay St.
	133 Signal Detection Tests, Opticom
	System
	Conflict Monitors Tested
2016	1 Replaced Traffic Controller
2010	2 New RRFB's
	-West ave. & Pine St.
	-Rose St. @ BRBNC
	Conversion to Video
	-West ave. & La Crosse St.
	-State Rd. & Losey Blvd.
	133 Signal Detection Tests, Opticom
	System
	Conflict Monitors Tested

	Street Lighting	
2012	21 Street Light Evaluations	
	5 New Safety Street Lights	
	3 New Decorative Street Lights	
	24 Street Lighting Conversions to LED	
2013	12 Street Lighting Studies	
	5 New Safety Street Lights	
	300 3 rd St. S., 400 3 rd St. S.	
	300 King St., 300 Jay St.	
	88 Lights on 6 th St.	
2014	300 Division St.	
2015	400 & 500 State St.	
	200,300,400, & 500 4 th St. North	
	200 La Crosse St.	
	200 Pine St.	
	300,400, & 500 2 nd St. North	
2016	163 Neighborhood Lights	
	400 2 nd St. South	
	800 2 nd St. South	
	1000 Caledonia St.	

Traffic Calming					
YEAR	SPEED TABLES	INTERSECTION CORNER BUMP- OUTS	RAISED INTERSECTION	RAISED MEDIAN ISLAND	Bio-Cell Retention Devices
2012	6	6	3	1	10
2013	0	12	1	2	4
2014	0	1	0	2	2
2015	0	8	0	0	6
2016	0	9	0	1	0

	Miscellaneous Tr	affic Work
YEAR	STRIPING & SHARROWS	STUDIES/EVALUATIONS
2012	 16 Block Faces Re-Painted for Parallel Parking (Maintenance) 2 New Block Faces Painted for Parallel Parking (New) -180 Miles, Long Line Painting/Striping -189 Bike Lane Symbols Painted -299 "Sharrow" Symbols Painted -650 Crosswalks Painted, Maintenance 	 -4 Traffic Counts -5 Crosswalk Evaluations, Signing -3 Permanent Traffic Control Intersection -Intersection Evaluations for Traffic Signal, Warrant Analysis, Traffic Impact Analysis
2013	 -18 Block Faces Re-Painted for Parallel Parking (Maintenance) -180 Miles of Long Line Painting/Striping -650 Crosswalks Painted, Maintenance -6 Permanent Traffic Control Intersection- Signing Evaluations 	 -13 Traffic Counts -Intersection Evaluations for Traffic Signal, Warrant Analysis, Traffic Impact Analysis -6 Crash Report Diagrams -6 Intersection Sight Distance Evaluation -STP Urban Projects: Oak St. Construction -33rd St. Construction -6th St. Estimates and Application -Market St. Estimates and Application -Safe Routes to School -Scope Change -Intergovermental agreement -Updated State/Municipal Agreement -New Sidewalks: -Main St. -Cass St. -Farnam St. -33rd St. South
2014	 -18 Block Faces Re-Painted for Parallel Parking (Maintenance) -180 Miles, Long Line Painting/Striping -189 Bike Lane Symbols Painted -299 "Sharrow" Symbols Painted -654 Crosswalks Painted (Maintenance) 	-Traffic Counts -Opticom Testing -Conflict Monitor Testing New Sidewalks: -33 rd St. from Solaris to Peace St. -Island St. from Lang Drive West to Existing -250 Signs Inventoried -Intersection Evaluations for Traffic Signal, Warrant Analysis, Traffic Impact Analysis
2015	-18 Block Faces Re-Painted for Parallel Parking (Maintenance) -180 Miles, Long Line Painting/Striping -658 Crosswalks Painted (Maintenance)	-Traffic Counts -Opticom Testing -Conflict Monitor Testing -New Sidewalks: -Cty Rd. B -28 th St. -Birch St. -Intersection Evaluations for Traffic Signal, Warrant Analysis, Traffic Impact Analysis

2016	-21 Block Faces Re-Painted for Parallel Parking	-Traffic Counts
	(Maintenance)	-Opticom Testing
	-662 Crosswalks Painted (Maintenance)	-Conflict Monitor Testing
		-New Sidewalks:
		-Wall St.
		-Windsor St.
		-Island St.
		-Rublee St.
		-Oak St.
		-Old Town Hall Road
		-St. Andrew St.
		-21 st Place
		-26 th St.
		-Intersection Evaluations for Traffic
		Signal, Warrant Analysis, Traffic Impact
		Analysis

Storm Water Utility Credit Review

Storm Water Utility Statistics						
Year	# of Residential	# of Commercial	Partial	Full Exemptions	Credits	
			Exemptions			
2012	20	117	22	71	4,630.5	
2013	10	32	9	16	438.7	
2014	5	13	1	2	122.9	
2015	1	5	0	1	193.6	
2016	1	6	2	2	230.6	

DESIGN REVIEWS

Design Reviews					
2012	Triplex at 1022 Vine Street, Breidenback Development, Duplex at 816-818 Copeland Ave, KFC Remodeling, Gunderson Lutheran Biomass CHP System, Kwik Trip Addition, Bentz Chiropractic, 22 Commercial/Multi-Family(including parking lots)				
2013	Midtown Building, 15 Unit Apartment Building, Duplex at 1465 Green Bay St., State Bank Addition, Bethany Lutheran Homes, Bluff view Apartments, Northside Elementary, 24 Unit Apartment Complex at Vine & 13 th .				
2014	18 Unit Apartment Complex at Pine and 13 th , Apartment Building at 418 11 th St. North, Apartment Building at 1419 Caledonia St., Dick's Sporting Goods, Duplex at 2344 Hwy. 16, Fitness Complex, Hampton Inn, Pettibone Boat Club, The Charmant Hotel				
2015	18 Unit Apartment Complex at 515 12 th St., 2219 South Ave., Aguilera, Fairfield Inn, GHSOFP Planned Unit Development for 6 Duplexes, Gordy's Express, Grounded Specialty Coffee, Home2 by Hilton, Kevin Biando 32 Unit Apartment Building, Lot C Mixed Use, Pischke Motors Development				
2016	16 Unit Apartment Complex Gillette & HWY 16, Airport Fuel Farm, Boys & Girls Club, Dahl Automotive, Dave's Guitar Shop Phase III, Fanta Reed Rd., Fenigor-Storm Water, Good Steward Resale Shop, Gunderson Hotel, Gunderson Health Parking Lot Plans, Loggers Field, Moka Coffee Shop, Mormon Coulee Rd. Apartments, O'Reilly Auto Parts, Parking Ramp 3 rd & Vine, Water Place One, Whitney Loading Dock				