

	Enplanements (excluding charters)													TOTAL	YTD
	January	February	March	April	May	June	July	August	September	October	November	December			
2015	6,860	6,724	8,070	7,816	8,441	7,855	8,225	8,338	7,140	7,800	6,794	7,008	91,071	37,911	
2016	7,001	6,630	7,604	7,421	7,983	8,257	7,965	8,652	7,203	8,008	6,916	6,411	90,051	36,639	
2017	6,392	6,375	7,880	7,717	7,671	8,202	7,627	8,999					60,863	36,035	
	-9%	-4%	4%	4%	-4%	-1%	-4%	4%							

Load Factors (excluding charters) *													
	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2015	83.41%	87.10%	81.12%	77.60%	82.89%	85.75%	84.18%	87.46%	81.77%	83.98%	83.85%	76.88%	83.00%
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%					84.82%
	10%	12%	16%	13%	5%	-2%	-9%	-2%					

	Available Seats (excluding charters)														
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	YTD	
2015	7,838	7,426	9,508	9,870	9,738	9,044	9,576	9,214	8,370	8,914	7,952	8,920	106,370	44,380	
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300	45,346	
2017	7,076	7,440	8,430	8,470	8,820	9,850	9,850	10,070					70,006	40,236	
	-18%	-10%	-12%	-8%	-9%	1%	6%	6%							

Tower Counts													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2015	1,393	1,111	1,957	2,141	2,131	2,571	2,537	2,166	2,015	2,038	1,542	1,260	22,862
2016	1,382	1,651	1,831	1,418	1,817	1,813	2,145	1,737	1,542	1,777	1,336	836	19,285
2017	707	1,122	1,163	1,322	1,755	1,954	2,023	1,995					12,041
	-49%	-32%	-36%	-7%	-3%	8%	-6%	15%					

Monthly Gross Receipts July			
	2016	2017	
Car Rentals	\$489,370.23	\$424,929.48	-13%
Colgan Sales	\$249,061.15	\$235,938.27	-5%
Fuel Sales (Gallons)	142,656	82,556	-42%
Restaurant/Shop Sales	\$42,292.23	\$37,780.71	-11%
Parking Revenue	\$43,018.00	\$45,500.47	6%

* - Note: Load factors are estimated due to diversions/maintenance flight