Enplanements (excluding charters)														
_	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	YTD
2015	6,860	6,724	8,070	7,816	8,441	7,855	8,225	8,338	7,140	7,800	6,794	,	91,071	37,911
2016	7,001	6,630	7,604	7,421	7,983	8,257	7,965	8,652	7,203	8,008	6,916	6,411	90,051	36,639
2017	6,392	6,375	7,880	7,717	7,671	8,202	7,627	8,999	7,030	7,833			75,726	36,035
	-9%	-4%	4%	4%	-4%	-1%	-4%	4%	-2%	-2%				
Load Factors (excluding charters) *														
_	January	February	March	April	May	June	July	August	September	October	November	December	Avg	
2015	83.41%	87.10%	81.12%	77.60%	82.89%	85.75%	84.18%	87.46%	81.77%	83.98%	83.85%	76.88%	83.00%	
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%	
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%			84.04%	
	10%	12%	16%	13%	5%	-2%	-9%	-2%	-9%	-2%				
Available Seats (excluding charters)														
						Available Se	eats (excludi	ng charters)						
	January	February	March	April	Мау	June	July	August	September	October	November	December	TOTAL	YTD
2015	January 7,838	February 7,426	March 9,508	April 9,870	May 9,738		•	• ,	September 8,370	October 8,914	November 7,952		TOTAL 106,370	YTD 44,380
2015 2016						June	July	August				8,920	-	
	7,838	7,426	9,508	9,870	9,738	June 9,044	July 9,576	August 9,214	8,370	8,914	7,952	8,920	106,370	44,380
2016	7,838 8,622	7,426 8,278	9,508 9,570	9,870 9,200	9,738 9,676	June 9,044 9,764	July 9,576 9,324	August 9,214 9,516	8,370 8,022	8,914 9,462	7,952	8,920	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076	7,426 8,278 7,440	9,508 9,570 8,430	9,870 9,200 8,470	9,738 9,676 8,820	June 9,044 9,764 9,850 1%	July 9,576 9,324 9,850	August 9,214 9,516 10,070 6%	8,370 8,022 8,676	8,914 9,462 9,266	7,952	8,920	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076	7,426 8,278 7,440	9,508 9,570 8,430	9,870 9,200 8,470	9,738 9,676 8,820	June 9,044 9,764 9,850 1%	July 9,576 9,324 9,850 6%	August 9,214 9,516 10,070 6%	8,370 8,022 8,676	8,914 9,462 9,266	7,952	8,920	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076 -18%	7,426 8,278 7,440 - 10%	9,508 9,570 8,430 -12%	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9%	June 9,044 9,764 9,850 1%	July 9,576 9,324 9,850 6% Fower Counts	August 9,214 9,516 10,070 6%	8,370 8,022 8,676 8%	8,914 9,462 9,266 -2%	7,952 8,244	8,920 7,622 December	106,370 107,300 87,948	44,380 45,346
2016 2017	7,838 8,622 7,076 -18% January	7,426 8,278 7,440 -10% February	9,508 9,570 8,430 -12% March	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9% May	June 9,044 9,764 9,850 1% June	July 9,576 9,324 9,850 6% Fower Counts July	August 9,214 9,516 10,070 6% s August	8,370 8,022 8,676 8% September	8,914 9,462 9,266 -2% October	7,952 8,244 November	8,920 7,622 December 1,260	106,370 107,300 87,948	44,380 45,346
2016 2017 	7,838 8,622 7,076 -18% January 1,393	7,426 8,278 7,440 -10% February 1,111	9,508 9,570 8,430 -12% March 1,957	9,870 9,200 8,470 -8% April 2,141	9,738 9,676 8,820 -9% May 2,131	June 9,044 9,764 9,850 1% June 2,571	July 9,576 9,324 9,850 6% Fower Count: July 2,537	August 9,214 9,516 10,070 6% s August 2,166	8,370 8,022 8,676 8% September 2,015	8,914 9,462 9,266 -2% October 2,038	7,952 8,244 November 1,542	8,920 7,622 December 1,260	106,370 107,300 87,948 TOTAL 22,862	44,380 45,346

	Monthly Gross Receipts August					
	September 2016	September 2017	Same Month YOY Change			
Car Rentals	\$348,663.52	\$376,582.83	8%			
Colgan Sales	\$170,696.77	\$211,007.64	24%			
Fuel Sales (Gallons)	82,528	98,238	19%			
Restaurant/Shop Sales	\$28,306.15	\$26,284.27	-7%			
Parking Revenue	\$54,763.98	\$50,386.73	-8%			

* - Note: Load factors are estimated due to diversions/maintenance flight