

OVERVIEW

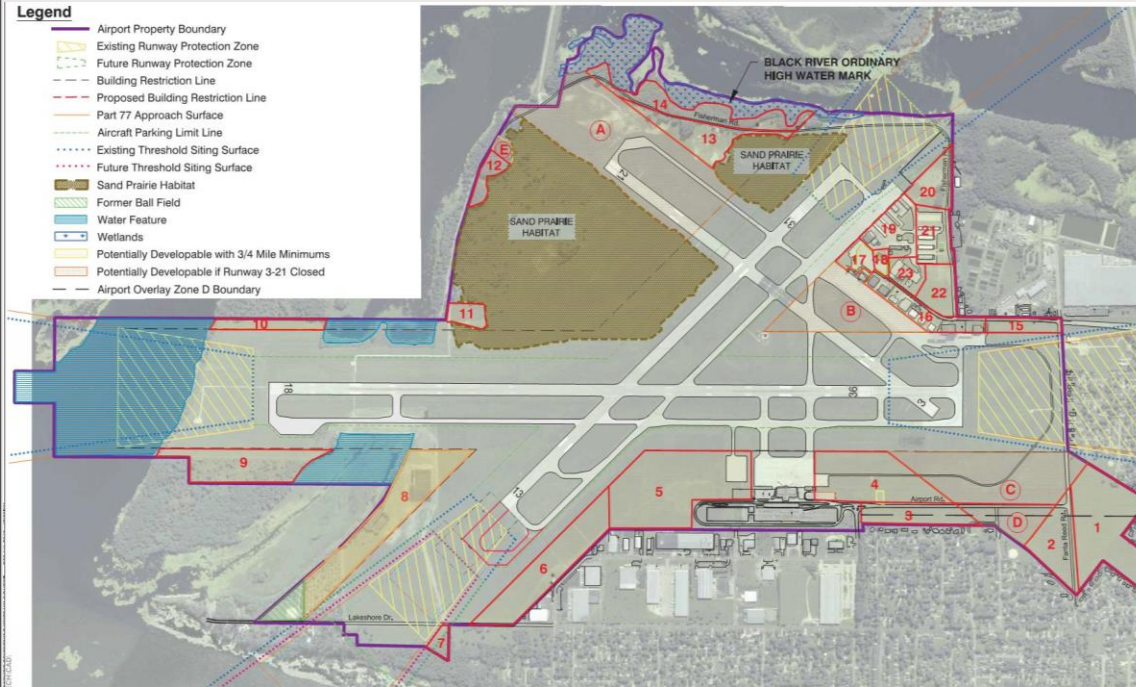
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- Master Plan 101
 - Purpose
 - Process
 - Schedule
- Focus Areas
- General Aviation User Group
- Strategic Plan
- Questions and discussion

MASTER PLAN PURPOSE

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- A Master Plan identifies and explains the following:
 - Capital projects needed now and in the future (next 20 years)
 - Inter-relationship of proposed projects
 - Long-term comprehensive perspective for decisions
- Audience
 - Fed/State agencies
 - Local stakeholders
 - General public

MASTER PLAN PROCESS

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1. INVENTORY (underway)

Documents existing Airport conditions, facilities, and context.

3. FACILITY REQUIREMENTS

Identifies needs for key facilities (runways, taxiways, hangars, etc.).

5. IMPLEMENTATION PLAN

Identifies phasing plan, required regulatory approvals, and capital funding sources.

2. FORECASTS (underway)

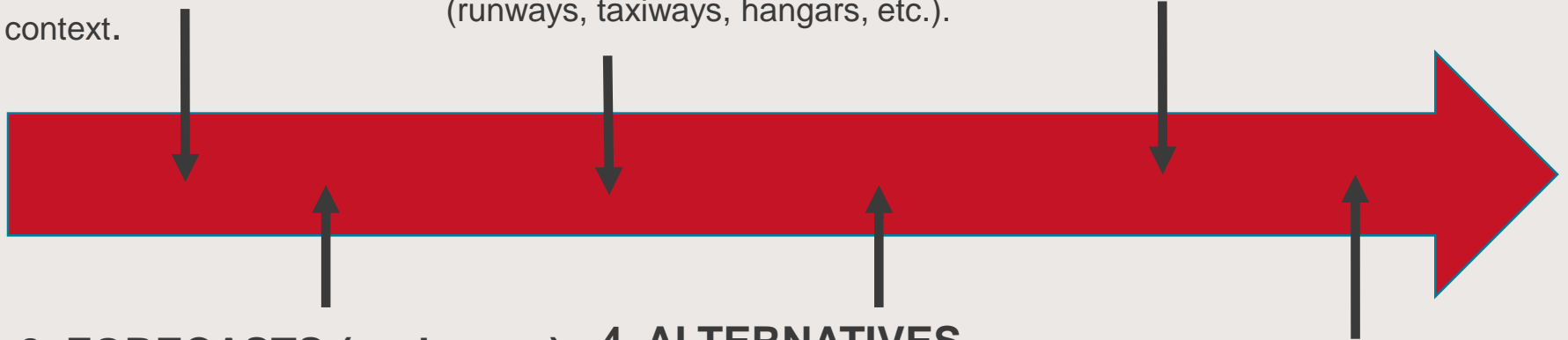
Predicts number of future passengers, aircraft types, takeoffs, landings, and based aircraft.

4. ALTERNATIVES ANALYSIS

Develops concepts for meeting facility requirements and recommends preferred solutions.

6. AIRPORT LAYOUT PLAN UPDATE

Depicts recommended future projects.



PRELIMINARY SCHEDULE

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Project Elements	2017			2018												2019			
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Notice to Proceed / Project Kick-Off																			FAA Airport Layout Plan Approval
Inventory																			
Forecasts																			
FAA Forecast Review/Approval																			
Facility Requirements																			
Alternatives Analysis																			
Environmental Overview																			
Financial Feasibility Analysis																			
Land Use Study (Explorer Solutions)																			
Strategic Planning																			
Airport Layout Plan Data Collection																			
Airport Layout Plan Update																			
Milestones																			
Working Papers																			
Local Business Focus Group Meetings																			
GA Users Group Meeting																			
Strategic Planning Committee Meetings																			
FAA/BOA Meetings																			
Draft Master Plan Report / ALP																			

Schedule updated November 20, 2017.

Notes: This schedule is based on timely agency reviews, and assumes no unforeseen issues

Working Papers #1 (February 2018): Draft Inventory and Forecast Chapters

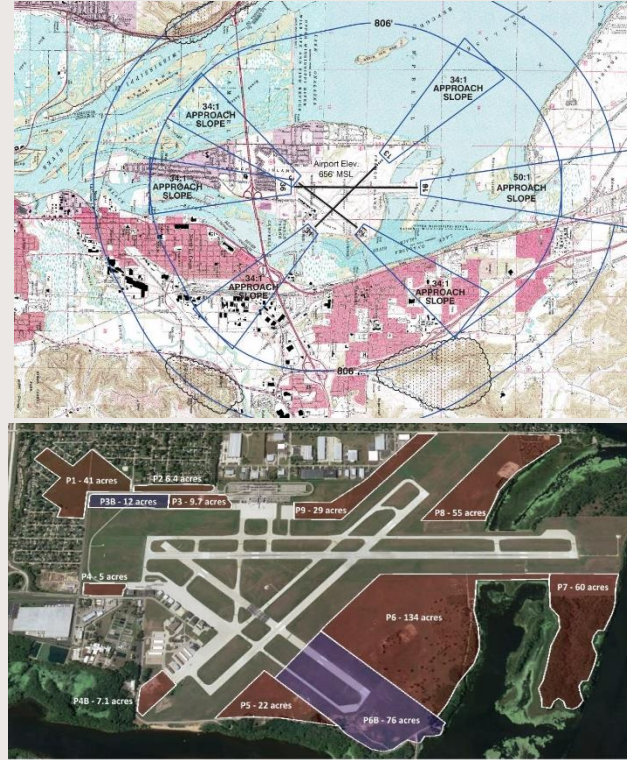
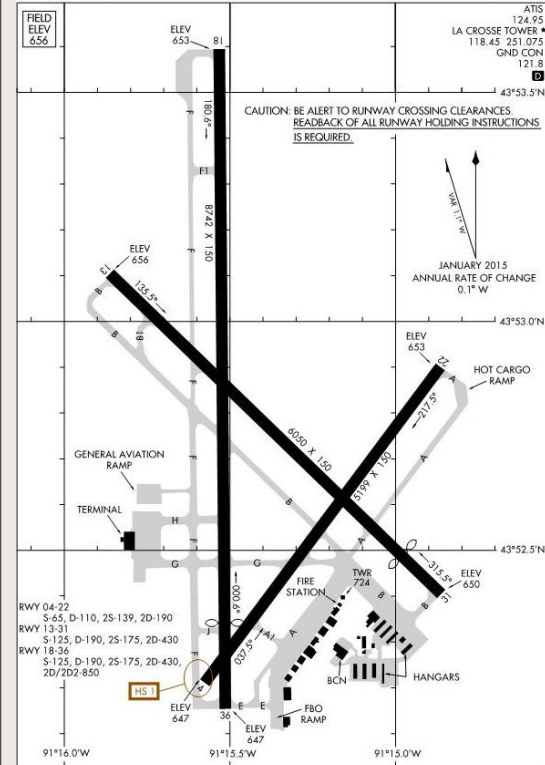
Working Papers #2 (June 2018): Draft Facility Requirements Chapter and Initial Alternative Concepts

Working Papers #3 (October 2018): Draft Alternatives Analysis and Environmental Overview Chapters

Working Papers #4 (February 2019): Draft Financial Feasibility Analysis Chapter

FOCUS AREAS

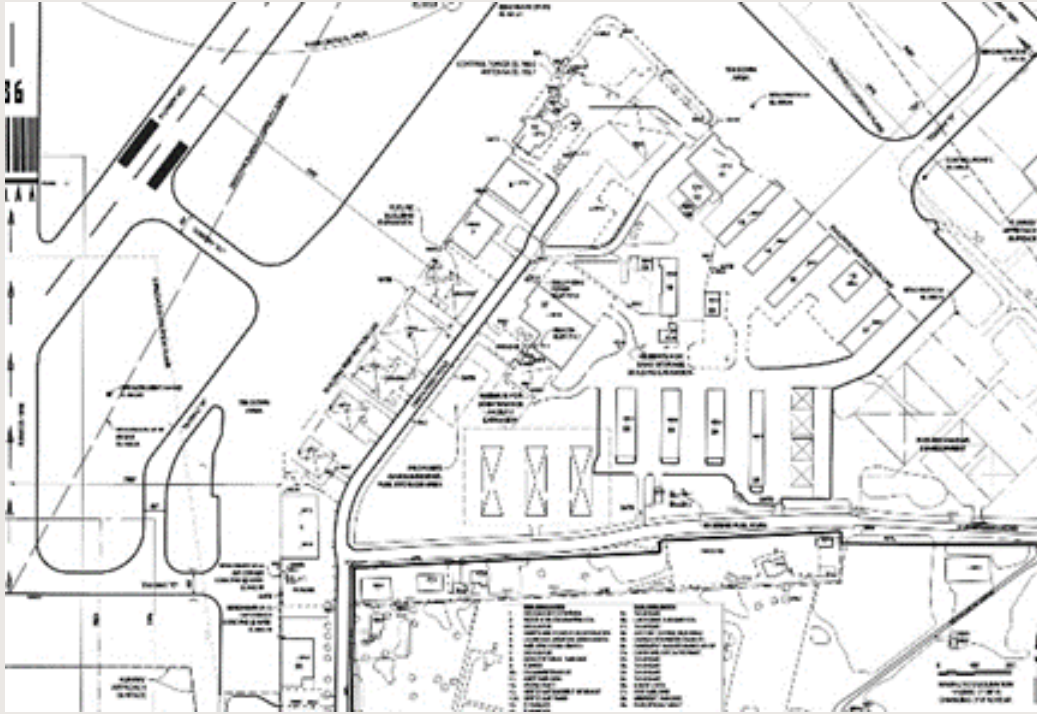
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- Airfield Optimization
 - Runway 04/22
 - Runway 13/31
 - Airfield geometry
 - Instrument approaches
- Landside Development
 - General aviation
 - Non-aeronautical use
- Financial feasibility
- Strategic Plan
- Stakeholder engagement

GA USER GROUP

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- Goals
 - Learn about user needs
 - Solicit input on planning concepts
 - Establish shared understanding of planned projects
- User survey
- Three meetings throughout planning process

STRATEGIC PLANNING



- Goals
 - Identify strengths, weaknesses, opportunities, threats
 - Integrate airport plans with other local initiatives
 - Establish airport strategic mission, vision, values, and goals
- Potential Focus Areas
 - Customer service
 - Airport operations and finance
 - Economic development
 - Technology
 - Sustainability
- Up to five meetings throughout the planning process

QUESTIONS/DISCUSSION

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