

<u>Project</u>	<u>Cost</u>	<u>Funding</u>	<u>Comments</u>
Trane Park	\$ 1,000,000.00	TIF	All Abilities Park
Bluffland Restoration	\$ 100,000.00	Bond	Restore/development
Bluffview Park Shelter	\$ 200,000.00	Bond	Open air shelter
Boat Ramp Lighting	\$ 50,000.00	Other	Lighting at 7th St, Veteran's Freedom
Burns Park	\$ 250,000.00	Bond	Playground
Burns Park	\$ 150,000.00	CDBG	Playground
Campbell Cemetery	\$ 200,000.00	Bond	Restore/upgrade
Carroll Park Phase 3	\$ 500,000.00	TIF	Lighting/Bathrooms
Coulee Park	\$ 80,000.00	Bond	Playground
Erickson Pool	\$ 300,000.00	Bond	Upgrade
Fence Replacement	\$ 60,000.00	Bond	Park fencing
Forest Hills Tennis Court	\$ 1,000,000.00	Bond	Collaborative tennis court facility
Forest Hills Tennis Court	\$ 1,500,000.00	Other/donation	Collaborative tennis court facility
Glendale Park	\$ 100,000.00	Bond	Playground
Green Island	\$ 150,000.00	Bond	Parking lot/lighting
Green Island Ice Arena	\$ 400,000.00	Bond	Curling rink
Green Island Ice Arena	\$ 400,000.00	Other/donation	Curling rink
Houska Park	\$ 100,000.00	Bond	Dog Park/Ball Field/Lighting
Municipal Harbor	\$ 250,000.00	Bond	Bathrooms
Municipal Pool	TBD		TBD
Myrick Park	\$ 500,000.00	Bond	Kids Coulee
Myrick Park Pickleball Courts	\$ 75,000.00	Bond	Tennis court conversion
Northside Pool	\$ 300,000.00	Bond	Upgrade
Pettibone Park	\$ 75,000.00	Other	Beach house/led lighting
Pettibone Road Relocation	\$ 125,000.00	Bond	Road relocation by beachhouse
Riverside Bandshell / Phase 2	\$ 200,000.00	Bond	Canopy
Riverside Park Fountain	\$ 100,000.00	Bond	Additional funding in 2019 needed
Trail Management	\$ 200,000.00	Bond	Restore/development
Wittenberg	\$ 75,000.00	Bond	Pickleball
	\$ 8,440,000.00		