## STATEMENT OF PROJECT INTENTIONS FOR LA CROSSE REGIONAL AIRPORT

| Fiscal Year | Description of Improvement  | Size of Impr. | <b>Estimated Cost</b> | Anticipated Petition Date |
|-------------|---|---------------|-----------------------|---------------------------|
| 2018        | Replace existing rotary plow and sweeper for snow removal                 |               | \$ 750,000.00         | Submitted Oct 2017        |
| 2018        | Construct terminal apron expansion and rehabilitation                     |               | \$ 2,800,000.00       | 6/9/2016                  |
| 2019        | Replace existing loader and attachments used for snow removal             |               | \$ 200,000.00         | Submitted Oct 2017        |
| 2019        | Extend Fanta Reed Road to the East for GA development                     |               | \$ 700,000.00         | Submit June 2018          |
|             | Demolish Hangar G/H, Tar Shed, Old Airport Admin, old shop for            |               |                       |                           |
| 2019        | development   |               | \$ 200,000.00         | Submit June 2018          |
| 2019        | Reconstruct existing SRE and ARFF building parking lots                   |               | \$ 300,000.00         | Submitted Oct 2017        |
| 2019        | Replace existing PAPI on Runway 18 for visual guidance                    |               | \$ 125,000.00         | Submitted Oct 2017        |
| 2019        | Install new solar array system on canopy structures                       |               | \$ 1,600,000.00       | Submit June 2018          |
| 2020        | Replace existing tractor used for mowing and snow removal                 |               | \$ 75,000.00          | Submitted Oct 2017        |
| 2020        | Replace existing pull behind broom for snow removal                       |               | \$ 350,000.00         | Submitted Oct 2017        |
| 2020        | Replace existing pull behind broom for snow removal                       |               | \$ 350,000.00         | Submitted Oct 2017        |
| 2020        | Reconstruct and expand Southeast general aviation taxilanes               |               | \$ 2,000,000.00       | 15-0289 4/9/15            |
|             | Replace existing terminal generator used for public safety and continuing |               |                       |                           |
| 2021        | operations  |               | \$ 300,000.00         | Submit June 2018          |
| 2021        | Replace existing inbound baggage conveyor system for terminal             |               | \$ 650,000.00         | Submitted Oct 2017        |
| 2021        | Rehabilitate Runway 13/31 full length                                     |               | \$ 5,500,000.00       | 15-0289 4/9/15            |
| 2022        | Replace existing fire apparatus used for ARFF compliance                  |               | \$ 850,000.00         | Submit June 2018          |
| 2022        | Replace existing skid steer used for snow removal                         |               | \$ 100,000.00         | Submitted Oct 2017        |
| 2022        | Replace existing tar kettle used for aifield pavement maintenance         |               | \$ 75,000.00          | Submit June 2018          |
| 2022        | Replace existing field plow truck used for snow removal                   |               | \$ 500,000.00         | Submit June 2018          |
| 2022        | Aquire avigation easments and clear obstructions for approaches           |               | \$ 500,000.00         | Submitted Oct 2017        |
| 2022        | Rehabilitate Taxiway B full length  |               | \$ 2,700,000.00       | Submitted Oct 2017        |
| 2022        | Extend Runway 13/31 to accommodate larger aircraft                        |               | \$ 6,450,000.00       | Submitted Oct 2017        |
| 2022        | Install street lighting on East GA access road                            |               | \$ 300,000.00         | Submit June 2018          |
| 2023        | Reconstruct terminal parking lot  |               | \$ 1,000,000.00       | Submit June 2018          |
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