



La Crosse MTU  
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### **Benefits of Changing the Circulator Route**

- Serves Logistics Health, The La Crosse Center and The Holiday Inn on 2<sup>nd</sup> Street From Jay Street to Main Street
- Serves The Cathedral, The Public Library and The La Crosse YMCA on Main Street
- Puts Service on West Avenue from Main Street to Jackson Street
- Puts Service on Jackson Street and State Road from West Ave to Losey Blvd (giving access to Center Q) on Jackson St.
- Puts service on Green Bay St from 14<sup>th</sup> to Losey Boulevard
- Serves Red Balloon Childcare on 13<sup>th</sup> & Denton Streets
- Serves the Southside Senior Dining Site on Denton Street
- Serves the East and Founders buildings on Denton Street
- Serves the Southside Neighborhood Center
- Serves 5<sup>th</sup> Street from Farnam Street to Jay Street
- Gives a food starved neighborhood access to the Peoples Food CO-OP and Festival Foods in the Village Shopping Center (information given by Jackie Eastwood County of La Crosse Planning Department)
- Minor duplication of Service on Losey Boulevard and Route 2 Downtown

**2018 Changed Circulator Route**

**Monday through Friday Only**

**7:10am - 5:10pm bidirectional 30 minute service using 2 buses.**

**5:10pm - 10:10pm 30 minute service going one direction using 1 bus.**

**Service begins at 7:10am**

**27.25 total hrs. per day x 82 days = 2234.5 hrs. for 2018**

**303 miles per day x 82 days = 24,846 miles for 2018**

**ADDED EXPENSES FOR 2018**

Employees (2) includes benefits		\$78,194.78	
		2018 Fall	
Fuel ( 5,576 GAL )	\$2.42 Gal	\$12,025.46	( 4969 GAL)
Bus Maintenance		\$5,200	
Tires		\$1,560	
Insurance		\$2,301.52	
Marketing		\$2,600	
Part-time hours (100)		\$1,758	
Total Cost of Service		\$103,639.76	
Added to City Share		\$45,601.49	

## 2019 Changed Circulator Route

Monday through Friday Only

7:10am - 5:10pm bidirectional 30 minute service using 2 buses.

5:10pm - 10:10pm 30 minute service going one direction using 1 bus.

Service begins at 7:10am

27.25 total hrs. per day x 253 days = 6894.25 hrs. for 2019

303 miles per day x 253 days = 76,659 miles for 2019

<u>ADDED EXPENSES FOR 2019</u>		<u>2016</u>
Employees (2) includes benefits	\$159,517.33	\$122,344
Fuel ( 15,332 GAL )      \$2.42 Gal	\$37,103.44	\$23,186
Bus Maintenance	\$10,600.00	\$10,000
Tires	\$3,180	\$3,000
Insurance	\$4,796.50	\$4,525
Marketing	\$5,300	\$5,000
Part-time hours	\$3,582.80	\$3,380
Total Cost of Service	\$224,080.07	\$171,435
Added to City Share	\$98,595	\$75,432



