					Enp	lanements (ex	cluding cha	rters)					
_	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	6,701	6,323	7,403	7,118	7,829	8,037	7,920	8,441	7,125	7,858	6,838	6,297	87,890
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018	6,781	6,655	8,029	7,972	8,402	8,708	8,143						54,690
_	12%	4%	7%	8%	12%	9%	7%						
					Loa	d Factors (exc	luding char	ters) *					
_	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%						80.33%
_	-11%	-7%	-12%	-3%	1%	1%	-4%						
					Ava	lable Seats (e	xcluding cha	arters)					
_	January	February	March	April	Ava May	June	July	August	September	October	November	December	TOTAL
2016	January 8,622	February 8,278	March 9,570	April 9,200		•	•	,	September 8,022	October 9,462	November 8,244		<b>TOTAL</b> 107,300
2016 2017					May	June	July	August					-
	8,622	8,278	9,570	9,200	May 9,676	June 9,764	July 9,324	August 9,516	8,022	9,462	8,244	7,622	107,300
2017	8,622 7,076	8,278 7,440	9,570 8,430	9,200 8,470	May 9,676 8,820	June 9,764 9,850	July 9,324 9,850	August 9,516	8,022	9,462	8,244	7,622	107,300 105,790
2017	8,622 7,076 8,840	8,278 7,440 8,340	9,570 8,430 10,170	9,200 8,470 9,440	May 9,676 8,820 9,790	June 9,764 9,850 10,610	July 9,324 9,850 10,930 11%	August 9,516	8,022	9,462	8,244	7,622	107,300 105,790
2017	8,622 7,076 8,840	8,278 7,440 8,340	9,570 8,430 10,170	9,200 8,470 9,440	May 9,676 8,820 9,790	June 9,764 9,850 10,610 <b>8%</b>	July 9,324 9,850 10,930 11%	August 9,516	8,022	9,462	8,244	7,622	107,300 105,790
2017	8,622 7,076 8,840 <b>25%</b>	8,278 7,440 8,340 <b>12%</b>	9,570 8,430 10,170 <b>21%</b>	9,200 8,470 9,440 11%	May 9,676 8,820 9,790 11%	June 9,764 9,850 10,610 8% Tower	July 9,324 9,850 10,930 11% Counts	August 9,516 10,070	8,022 8,676	9,462 9,266	8,244 8,476	7,622 9,366 December	107,300 105,790 68,120
2017 2018_	8,622 7,076 8,840 25% January	8,278 7,440 8,340 12% February	9,570 8,430 10,170 <b>21%</b> March	9,200 8,470 9,440 11% April	May 9,676 8,820 9,790 11% May	June 9,764 9,850 10,610 8% Tower June	July 9,324 9,850 10,930 11% Counts July	August 9,516 10,070 August	8,022 8,676 September	9,462 9,266 October	8,244 8,476 November	7,622 9,366 December 836	107,300 105,790 68,120 TOTAL
2017 2018 	8,622 7,076 8,840 25% January 1,382	8,278 7,440 8,340 12% February 1,651	9,570 8,430 10,170 <b>21%</b> March 1,831	9,200 8,470 9,440 11% April 1,418	May 9,676 8,820 9,790 11% May 1,817	June 9,764 9,850 10,610 8% Tower June 1,813	July 9,324 9,850 10,930 11% Counts July 2,145	August 9,516 10,070 August 1,737	8,022 8,676 September 1,542	9,462 9,266 October 1,777	8,244 8,476 <u>November</u> 1,336	7,622 9,366 December 836	107,300 105,790 68,120 <b>TOTAL</b> 19,285

	Month	ly Gross Rec March	eipts	
	June 2017	June 2018	Same Month YOY Change	
Car Rentals	\$444,186.31	\$456,793.42	3%	
Colgan Sales	\$226,944.97	\$246,293.36	9%	
Fuel Sales (Gallons)	113,542	106,053	-7%	
Restaurant/Shop Sales	\$39,454.98	\$50,271.06	27%	
Parking Revenue	\$55,642.65	\$45,405.69	<b>-18%</b> N	OTE: Exit gates closed due to project

\* - Note: Load factors are estimated due to diversions/maintenance flight