CITY OF LA CROSSE LARGE ITEM COLLECTION / SPRING CLEAN UP 2019 PROPOSAL

<u>OPTIONS</u>	LARGE ITEM COLLECTION COST	MATTRESS/BOX SPRING COLLECTION COST	<u>TOTAL</u>
OPTION 1 - 4 WEEK CURBSIDE Fee for collection services 2 PASSES - 5 ITEM LIMIT PER PASS	\$ 39,250.00	\$ 29,500.00	\$ 68,750.00
OPTION 2 - 2 WEEK CURBSIDE Fee for collection services 1 PASS - 5 ITEM LIMIT PER PASS	\$29,450.00	\$22,125.00	\$ 51,575.00
OPTION 3 - (1) DROP OFF SITE - ISLE LA PLUME - 4 WEEK (2-3) 30Y BOXES ON SITE - LARGE ITEMS (2-3) 30Y BOXES ON SITE - MATTRESSES/BOX SPRINGS HRR STAFF ON SITE DIRECTING CUST - 11 AM - 7 PM (M-F No address verification. No Saturday service unless County Landfill is open - negotive	\$ 18,128.00 ;)	\$ 12,672.00	<pre>\$ 18,128.00 * \$ 12,672.00 * \$ 16,800.00 \$ 47,600.00 *</pre>
OPTION 4 - (1) DROP OFF SITE - ISLE LA PLUME - 2 WEEK (2-3) 30Y BOXES ON SITE - LARGE ITEMS (2-3) 30Y BOXES ON SITE - MATTRESSES/BOX SPRINGS HRR STAFF ON SITE DIRECTING CUST - 11 AM - 7 PM (M-F No address verification. No Saturday service unless County Landfill is open - negotive	\$ 13,552.00 ;)	\$ 9,504.00	\$ 13,552.00 * \$ 9,504.00 * \$ 8,400.00 \$ 31,456.00 *
OPTION 5 - (2) DROP OFF SITES - 4 WEEK (2-3) 30Y BOXES ON SITE - LARGE ITEMS (2-3) 30Y BOXES ON SITE - MATTRESSES/BOX SPRINGS HRR STAFF ON SITE DIRECTING CUST - 11 AM - 7 PM (M-F No address verification. No Saturday service unless County Landfill is open - negotive		\$ 19,008.00	\$ 27,192.00 * \$ 19,008.00 * \$ 37,800.00 \$ 84,000.00 *
OPTION 6 - (2) DROP OFF SITES - 2 WEEK (2-3) 30Y BOXES ON SITE - LARGE ITEMS (2-3) 30Y BOXES ON SITE - MATTRESSES/BOX SPRINGS HRR STAFF ON SITE DIRECTING CUST - 11 AM - 7 PM (M-F No address verification. No Saturday service unless County Landfill is open - negot		\$ 14,256.00	\$ 20,328.00 * \$ 14,256.00 * <u>\$ 18,900.00</u> \$ 53,484.00 *

CITY OF LA CROSSE LARGE ITEM COLLECTION / SPRING CLEAN UP 2019 PROPOSAL

<u>OPTIONS</u> OPTION 7 - 2 WEEK CURBSIDE, 2 WEEK DROP OFF SITE -	LARGE ITEM COLLECTION COST 1 SITE	<u>MATTRESS/BOX</u> <u>SPRING</u> <u>COLLECTION</u> <u>COST</u>	<u>TOTAL</u>
Fee for 2 week curbside collection services			\$ 51,575.00
Fee for HRR STAFF ON SITE 2 week drop off site - 1 SITE			\$ 8,400.00
Estimate haul charges			\$ 11,528.00 *
			\$ 71,503.00
OPTION 8 - 2 WEEK CURBSIDE, 2 WEEK DROP OFF SITE -	2 SITES		
Fee for 2 week curbside collection services			\$ 51,575.00
Fee for HRR STAFF ON SITE 2 week drop off site - 1 SITE			\$ 37,800.00
Estimate haul charges			\$ 17,292.00 *
			\$ 106,667.00

The above costs do not include disposal or recycling fees. In addition, a surcharge will be added if payment is made by credit card.

* THESE COSTS ARE ESTIMATED HAUL CHARGES BASED ON 2018 DATA.

LARGE ITEMS		
Disposal Rate Per Ton	\$ 62.00	
MATTRESSES / BOX SPRINGS		
Recycling Fee per mattress and box spring		\$13.35
Wet, but dried and recycled Surcharge		\$3.00
Unsalvageable SWIC Surcharge		\$12.50

The surcharges listed above for any mattress or box spring that is Wet or SWIC - **Soiled** (more than a staining), **Wet** (>40% surface), **Infested or Crushed**, are in addition to the recycling fee. Also, since the unsalvageable SWIC mattresses and box springs will be landfilled, there will be a disposal fee of \$62.00/ton for those mattresses and box springs.

In the event, the La Crosse County Solid Waste Dept. assesses any additional fees for SWIC mattresses and box springs, those fees will be passed onto the City of La Crosse.

5 ITEMS - EACH ITEM IS CONSIDERED 1 EXCEPT: HEADBOARD/FOOTBOARD = 1 TABLE W/ CHAIRS = 1