

City of La Crosse - Personnel Schedule
Authorized Positions - FTE's
Annual Budget 2019

Department	2019 FTE's	Department	2019 FTE's
Airport		Engineering	
Director of La Crosse Regional Airport	1	Director of Engineering & Public Works	1
Deputy Airport Director of Operations & Admin	1	Assistant City Engineer - Transportation	1
Airport Operations Coordinator	3	Civil Engineer I	2
Administrative Coordinator	1	Civil Engineer IV	3
Airport Marketing & Communications Manager	1	CAD Specialist	1
Janitor	2	Engineering Intern	1.5
Lead Airside Worker/Maintenance Electrician	1	Engineering Program Assistant	1
Lead Landside Worker/Building Maint. Engineer	1	Engineering Technician II	1
Maintenance / Mechanic - Airport	1	Engineering Technician I	1
Maintenance Person Airport	3	Engineering Technician III	1
Manager of Airport Operations & Maintenance	1	Seasonal Engineering Technician	1
Parking Attendant - Airport	2	Sidewalk and ADA Technician	1
Part Time Janitor	1	Survey/Construction Engineer	1
Part Time Laborer	1.5	Engineering Total	16.5
Airport Total	20.5		
		Finance	
City Clerk		Director of Finance	1
City Clerk	1	Deputy Director of Finance	1
Deputy City Clerk	1	Financial Services Coordinator	1
Assistant Clerk	3	Budget Analyst (<i>new-proposed for 2019</i>)	1
City Clerk Total	5	Financial Services IT Project Analyst (<i>new-proposed for 2019</i>)	1
		Cashier Supervisor	1
City Council		Account Analyst	1
Council President	1	Accountant/Bookkeeper - Finance	2
Council Member	12	Accounting Technician	1
Council Attendant	0.2	Cashier	2
City Council Total	13.2	Payroll Analyst	1
		Payroll Technician	1
		Printing/Storeroom Clerk	1
		Purchasing Assistant	1
		Purchasing Buyer	1
		Finance Total	17

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Human Resources

Deputy Director of Human Resources	1
Employee Benefits Coordinator	1
Human Resources Assistant I	1
Human Resources Assistant II	1
Human Resources Clerk	0.5
Graduate Intern	0.5
Human Resources Total	5

Fire Prevention & Building Safety

Assistant Chief - Fire Prevention Building Safety	1
Chief Inspector	1
Clerk Steno III - 75 Hour	1
Code Enforcement Technician	2
Electrical Inspector	1
Housing/Building Inspector	4
Risk Reduction Education Specialist (<i>new-proposed for 2019</i>)	1
Plumbing Inspector	1
Safety Coordinator/Risk Manager	0.4
Fire Prevention & Building Safety Total	12.4

Fire

Fire Chief	1
Assistant Chief	1
Captain Fire Department	17
Lt of Fire Department	10
Battalion Chief	3
Division Chief of Training	1
Fire Engineer	24
Firefighter	25
Fire Assistant Mechanic	3
Facility Maintenance Specialist-Fire	1
House Security-Fire	1
Computer Trainer-Fire	3
Squad Driver	3
Clerk Steno III-Fire	1
EMS Trainer	3
Fire Total	97

Information Technology

Director of Information Technology	1
Assistant Director of Information Technology	1
IST Assistant	1
IT Programmer	1
IT Support Technician	2
Senior IT Programmer	1
Senior Support Technician	1
Systems Analyst	1
Information Technology Total	9

La Crosse Center

La Crosse Center Director	1
Business Manager	1
Bookkeeper - La Crosse Center	1
Operations/Sales Manager La Crosse Center	1
Part Time Clerical	0.5
Sales Marketing Representative	1
Box Office Supervisor	1
Assistant Food & Beverage Supervisor	1
Food and Beverage Manager La Crosse Center	1
Assistant Building Supervisor La Crosse Center	1
Building Maintenance Engineer La Crosse Center	1
Lead Janitor	5
La Crosse Center Total	15.5

City Attorney

Attorney	1
Deputy City Attorney	1
Assistant City Attorney	1
Administrative Assistant - Legal	1
Paralegal	1
Intern	0.5
City Attorney Total	5.5

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Library

Library Director	1
Business Manager- Library	1
Executive Assistant	1
Facilities Manager	1
Library Building Maintenance Supervisor	1
Building Maintenance Worker	2
Library Janitor	3
Adult Services Manager	1
Circulation Manager	1
Collection Development Manager	1
IT Manager Library	1
Library Senior IT Specialist	1
Senior Programming Specialist	0.4
Youth Service Manager	1
Library Archives Manager	1
Library Archivist	1
Communications & Marketing Coordinator	1
Library Volunteer Coordinator	0.725
Programming & Community Engagement Coordinator	1
Librarian	11.5
Associate Librarian	9
Librarian Assistant	11.5
Library Clerk	4.875
Library Total	58

Mayor

Mayor	1
Executive Secretary	1
Wellness Coordinator (<i>new-proposed for 2019</i>)	0.75
Courtesy and Information Representative-Part Time	0.5
Intern	0.5
Mayor Total	3.75

Municipal Court

Municipal Judge	1
Administrative Assistant	2.5
Municipal Court Clerk	1
Municipal Court Total	4.5

Parks, Recreation and Forestry

Dir. of Parks, Rec, Forestry, Facil & Grnds	1
Superintendent of Recreation & Community Facilities	1
Superintendent of Recreation & Parks Facilities	1
Environmental Specialist	0.5
Heavy Equipment Operator - Parks	1
Maintenance Worker	2
Maintenance Worker I	2
Park & Rec Maintenance Crew Leader	1
Part Time Clerical	2.5
Recreation Specialist	3
Park & Recreation Administrative Assistant	1
Arborist	1
Certified Arborist	1
Recreation Coordinator	1
Intern	0.5
Parks, Recreation and Forestry Total	19.5

Grounds & Buildings

Grounds & Building Technician	1
Janitor	1
Custodian	1
Maintenance Painter	1
Grounds & Buildings Total	4

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Planning, Economic and Community Development

Director of Planning, Development & Assessment	1
Economic Development Planner	1
Environmental & Sustainability Planner	1
Intern	1.5
Limited Term Professional Associate	1
Neighborhood Housing Development Associate	1
Clerk Steno	1
Senior Planner	1
Community Development Administrator	1
Program Coordinator	1
Housing Specialist	2

Planning, Economic and Community Development Total 12.5

Assessor

Lead Technician	1
Assessment Technician	1
Property Appraisal Specialist	2
Property Appraiser	2

Assessor Total 6

Transit

Transit Manager	1
Operations Manager Transit	1
Transit Supervisor / Training	1
Transit Supervisor/ADA Coordinator	1
Transit Service Representative	1
Bus Operator	32
Bus Technician	3
Bus Driver - Part Time	2.5
Service Worker Transit	3
Safety Coordinator/Risk Manager	0.1

Transit Total 45.6

Police

Chief of Police	0.95
Assistant Chief of Police	1
Administrative Assistant - Police	1
Civilian Service Employee	4.5
Clerk Typist I - Police	0.5
Crime Analyst	1
Police Captain	4
Police Lieutenant	6
Police Sergeant	12
Investigator	7
Police Officer	66
Police Records Specialist	4
Police Records Supervisor	0.75
Crossing Guard	4
Civilian Aid	4
Clerical-Part time	0.5

Police Total 117.2

Parking Utility

Assistant Chief of Police	0.05
Customer Service Specialist - Police	1
Police Records Specialist-Pkg Util	1
Police Records Supervisor	0.25
Parking Utility Coordinator	1
Parking Ticket Processor	1
Janitor	1.5
Civilian Service Employee	6.5
Parking Maintenance	1

Parking Utility Total 13.3

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Highways & Streets

Superintendent of Streets	1
Account Clerk Highway	1
Automotive Mechanic	2
Building Maintenance Engineer - MSB	1
Equipment Crew Leader	1
Equipment Operator 4	1
Equipment Operator I	4
Equipment Operator II	6
Equipment Operator III	1
Heavy Equipment Mechanic	3
Maintenance Electrician - Highway	1
Maintenance Worker	1
Maintenance Worker I	7
Sign Shop Foreman	1
Supply/Fleet Parts Person	1
Sweeper Operator Mechanic-Underfld w/ MTCE 1	1
Utility Opening Worker	2
Assistant Superintendent of Streets	1
Maintenance Service Garage Supervisor	1
Recycling Coordinator/Street Supervisor	1
Part Time Laborer	1.5

Highways & Streets Total 39.5

Sewer Utility

Assistant Superintendent of Sewer	1
Crew Leader Sewer	1
Equipment Operator I	2
Equipment Operator II	2
Lead Vac Jet Operator	1
Maintenance Worker I	1
Part Time Laborer	0.5
Utility Locator	1
Safety Coordinator/Risk Manager	0.1

Sewer Utility Total 9.6

Water Utility

Utilities Manager	1
Superintendent Water Utility	1
Utilities Accounting & Customer Support Supervisor	1
Water Distribution Supervisor	1
Equipment Operator I	5
Equipment Operator III	1
Maintenance Chief - Water	1
Maintenance Mechanic II	4
Maintenance Worker	2
Maintenance Worker I	1
Part Time Clerical	0.5
Part Time Laborer	1
Utilities Clerk	2
Utility Locator	1
Utility Opening Worker	2
Water Operations Clerk	1
Water Service Technician	1
Safety Coordinator/Risk Manager	0.25

Water Utility Total 26.75

Waste Water Utility

Assistant Superintendent of Waste Water Treatment	1
General Superintendent of Waste Water Treatment	1
Grounds Facilities Maintenance	1
Maintenance Chief - WWTP	1
Maintenance Electrician	1
Operations & Lab Specialist	2
Special Projects Coordinator	1
Waste Water Mechanic II	4
Waste Water Treatment Operator	4
Safety Coordinator/Risk Manager	0.15

Waste Water Utility Total 16.1

Total FTE's **592.9**