Enplanements (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	6,701	6,323	7,403	7,118	7,829	8,037	7,920	8,441	7,125	7,858	6,838	6,297	87,890
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018_	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809		88,775
	12%	4%	7%	8%	12%	9%	7%	8%	16%	16%	9%		
					Loa	d Factors (ex	cluding char	ters) *					
	January	February	March	April	May	June `	July	August	September	October	November	December	Avg
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%		81.44%
	-11%	-7%	-12%	-3%	1%	1%	-4%	-5%	-1%	5%	1%		
Available Seats (excluding charters)													
_	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300
2017	7,076	7,440	8,430	8,470	0.000								
2018			0,400	0,470	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	105,790
2010_	8,840	8,340	10,170	9,440	8,820 9,790	9,850 10,610	9,850 10,930	10,070 11,410	8,676 10,140	9,266 10,260	8,476 9,110	9,366	105,790 109,040
=	8,840 25 %	8,340 12%	,	,	,	,	,	,			,	9,366	,
2010=			10,170	9,440	9,790	10,610 8%	10,930	11,410	10,140	10,260	9,110	9,366	,
=			10,170	9,440	9,790	10,610 8%	10,930 11%	11,410	10,140	10,260	9,110	9,366 December	,
2016	25%	12%	10,170 21%	9,440	9,790 11%	10,610 8% Tower	10,930 11% Counts	11,410 13%	10,140 17%	10,260 11%	9,110		109,040
=	25% January	12% February	10,170 21% March	9,440 11% April	9,790 11% May	10,610 8% Tower June	10,930 11% Counts July	11,410 13% August	10,140 17% September	10,260 11% October	9,110 7% November	December	109,040 TOTAL
2016	25% January 1,382	12% February 1,651	10,170 21% March 1,831	9,440 11% April 1,418	9,790 11% May 1,817	10,610 8% Tower June 1,813	10,930 11% Counts July 2,145	11,410 13% August 1,737	10,140 17% September 1,542	10,260 11% October 1,777	9,110 7% November 1,336	December 836	109,040 TOTAL 19,285

	Monthly Gross Receipts October					
	October 2017	October 2018	Same Month YOY Change			
Car Rentals	\$272,726.79	\$333,243.79	22%			
Colgan Sales	\$211,007.64	\$213,299.56	1%			
Fuel Sales (Gallons)	98,238	83,560	-15%			
Restaurant/Shop Sales	\$32,391.69	\$39,142.98	21%			
Parking Revenue	\$61,845.50	\$78,124.17	26%			

^{* -} Note: Load factors are estimated due to diversions/maintenance flight