

Project Description	Estimated Cost	Source Of Funds	Quantity	Unit Net Cost	2020	2020 Priority	2021	2021 Priority	2022	2022 Priority	2023	2023 Priority	2024	2024 Priority	Notes
Trash Truck	\$ 130,000.00	4	1	\$ 130,000.00	\$ 130,000.00	1									Replacement for TTC 68 2006 F550 Diesel
Mid Size Pick Up Truck W/Plow	\$ 40,000.00	4	3	\$ 120,000.00			\$ 120,000.00	1							Replacement for PAR-TRP-33, 43, 51 All 2008 Chevy Colorado
1/2 Ton Pickup with Plow	\$ 55,000.00	4	1	\$ 55,000.00					\$ 55,000.00	1					Replacement for PAR TFL 47. '03 F150
Box Truck	\$ 50,000.00	4	1	\$ 50,000.00					\$ 50,000.00	2					Replacement for PAR-TVb-07. 2001 Ford F450 value= \$9000
Log Truck	\$ 150,000.00	4	1	\$ 150,000.00							\$ 150,000.00	1			Replacement for PAR-TLL-01. Trade '99 Sterling value =\$40,000
Wood Chipper	\$ 75,000.00	4	1	\$ 75,000.00									\$75,000.00	1	Replacement for BC 1800 2012 Brush Chipper
Flat Bed Truck With Plow	\$ 55,000.00	4	1	\$ 55,000.00									\$55,000.00	2	Replacement for PAR TFL 16. 2002 Chevy

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Commercial Cargo Van	\$ 35,000.00	4	1	\$ 35,000.00	\$ 35,000.00	1									Replacement for PAR VAN 70 2006 Econoline VAN
Sidewinder Mower	\$ 40,000.00	4	1	\$ 40,000.00	\$ 40,000.00	2									Replacement for 2011 Toro Sidewinder 6,000hrs
Raypak Pool Heater	\$ 16,000.00	4	1	\$ 16,000.00	\$ 16,000.00	3									Replacement for worn out pool heater at Northside Pool
Toro Greensmasters	\$ 30,000.00	4	1	\$ 30,000.00			\$ 30,000.00	1							Replacement for 2009 Toro Greenmaster - Forest Hills
Cleaning Van	\$ 25,000.00	4	1	\$ 25,000.00			\$ 25,000.00	2							Replacement for PAR-VAN-15 2000 Ford Windstar
Ball Field Groomer	\$ 20,000.00	4	1	\$ 20,000.00			\$ 20,000.00	3							Additional Equipment to speed up ball field preperation process
Toro Greensmasters	\$ 30,000.00	4	1	\$ 30,000.00					\$ 30,000.00	1					Replacement for 2009 Greenmaster 8 Blade - Forest Hills
1/2 Ton Pickup Truck	\$ 45,000.00	4	1	\$ 45,000.00					\$ 45,000.00	2					Replacement for 2004 Dodge Ram Pickup Truck
Buffalo Turbine Blower	\$ 7,000.00	4	2	\$ 14,000.00							\$ 14,000.00	1			Replacement for 2009 Buffalo Turbine Blower
Toro Lawn Mower	\$ 35,000.00	4	1	\$ 35,000.00							\$ 35,000.00	2			Replacement for PAR Mower 59
SUV	\$ 30,000.00	4	1	\$ 30,000.00							\$ 30,000.00	3			Replacement for PAR-SUV-12. 2010 Jeep Patriot value=\$3000
Heavy Duty Trailer	\$ 15,000.00	4	1	\$ 15,000.00									\$15,000.00	1	Additional Trailer to Move Equipment Between Locations.
John Deere Turf Gator	\$ 8,000.00	4	4	\$ 32,000.00									\$32,000.00	2	Replacement for 2009 John Deere Turf Gator - Forest Hills
Stump Grinder	\$ 40,000.00	4	1	\$ 40,000.00									\$40,000.00	3	Replacement for PAR STC 02 Vermeer SC752 2000