Enplanements (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	6,701	6,323	7,403	7,118	7,829	8,037	7,920	8,441	7,125	7,858	6,838	6,297	87,890
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018_	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809	7,599	96,374
_	12%	4%	7%	8%	12%	9%	7%	8%	16%	16%	9%	12%	
					Loa	d Factors (ex	cluding char	ters) *					
_	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%	82.06%	81.49%
	-11%	-7%	-12%	-3%	1%	1%	-4%	-5%	-1%	5%	1%	13%	
Available Seats (excluding charters)													
_	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300
2017	7.076	7 4 4 0				-,	3,524	9,510	0,022	-,	0,211	.,	
0010		7,440	8,430	8,470	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	105,790
2018 _	8,840	7,440 8,340	8,430 10,170	8,470 9,440		,	,					,	105,790 118,300
2018=	8,840 <b>25</b> %	,	,	,	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	,
2018=		8,340	10,170	9,440	8,820 9,790	9,850 10,610 <b>8%</b>	9,850 10,930	10,070 11,410	8,676 10,140	9,266 10,260	8,476 9,110	9,366 9,260	,
2018 =		8,340	10,170	9,440	8,820 9,790	9,850 10,610 <b>8%</b>	9,850 10,930 <b>11%</b>	10,070 11,410	8,676 10,140	9,266 10,260	8,476 9,110 <b>7%</b>	9,366 9,260	,
2018 =	25%	8,340 12%	10,170 21%	9,440	8,820 9,790 <b>11%</b>	9,850 10,610 <b>8%</b> Tower	9,850 10,930 11% Counts	10,070 11,410 <b>13%</b>	8,676 10,140 <b>17</b> %	9,266 10,260 11%	8,476 9,110 <b>7%</b>	9,366 9,260 <b>-1%</b>	118,300
=	25% January	8,340 12% February	10,170 21% March	9,440 11% April	8,820 9,790 <b>11%</b>	9,850 10,610 <b>8%</b> <b>Tower</b> June	9,850 10,930 <b>11%</b> <b>Counts</b> July	10,070 11,410 <b>13%</b> August	8,676 10,140 <b>17%</b> September	9,266 10,260 11% October	8,476 9,110 <b>7%</b> November	9,366 9,260 -1% December	118,300 TOTAL
2016	25% January 1,382	8,340 12% February 1,651	10,170 21% March 1,831	9,440 11% April 1,418	8,820 9,790 <b>11%</b> May 1,817	9,850 10,610 8% Tower June 1,813	9,850 10,930 11% Counts July 2,145	10,070 11,410 13% August 1,737	8,676 10,140 <b>17%</b> September 1,542	9,266 10,260 11% October 1,777	8,476 9,110 <b>7%</b> November 1,336	9,366 9,260 -1% December 836	118,300 <b>TOTAL</b> 19,285

	Monthly Gross Receipts						
	December						
	December	December	Same Month				
	2017	2018	YOY Change				
Car Rentals	\$244,830.68	\$251,518.24	3%				
Colgan Sales	\$217,325.84	\$213,108.08	-2%				
Fuel Sales (Gallons)	82,543	67,533	-18%				
Restaurant/Shop Sales	\$30,249.72	\$32,393.55	7%				
Parking Revenue	\$49,406.64	\$62,902.42	27%				

<sup>\* -</sup> Note: Load factors are estimated due to diversions/maintenance flight