

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Good	▼
Meeting Rooms	Good	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	None	▼
Balcony Size Reduction	1/2 Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	None	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$29,506,000
	Renovated Area	\$1,413,000
	<b>Sub-Total</b>	<b>\$30,919,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$0
	Balcony Quality	\$0
	Balcony Size Reduction	\$0
	Additional North Hall Space	\$0
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$0
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$0</b>
	<b>Total Cost</b>	<b>\$37,714,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$37,714,000</b>
	City Bonding Required	\$31,702,000
	Available Budget	\$3,298,000
	Reduce Bolt-ons/Quality By	\$0
	Additional Funding Required	\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	None	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost

3/1/2019

### Base Costs

Expansion Area	\$30,045,000
Renovated Area	\$1,413,000
<b>Sub-Total</b>	<b>\$31,458,000</b>

### Deferred Maintenance Costs

Deferred Maintenance	\$6,795,000
<b>Sub-Total</b>	<b>\$6,795,000</b>

### Bolt-on Costs

West Connector	\$0
Balcony Quality	\$0
Balcony Size Reduction	\$0
Additional North Hall Space	\$0
Partial Salvage of North Hall	\$0
Additional Meeting Rooms	\$0
Smaller Lobby	\$0
Reduced Quality Atrium	\$0
Roof Deck	\$0
<b>Sub-Total</b>	<b>\$0</b>

<b>Total Cost</b>	<b>\$38,253,000</b>
<b>Total Cost w/o Bolt-Ons</b>	<b>\$38,253,000</b>
City Bonding Required	\$32,184,000
Available Budget	\$2,816,000
Reduce Bolt-ons/Quality By	\$0
Additional Funding Required	\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	Good	▼
Balcony Size Reduction	1/2 Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	Yes	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
Expansion Area		\$30,045,000
Rennovated Area		\$1,413,000
<b>Sub-Total</b>		<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
Deferred Maintenance		\$6,795,000
<b>Sub-Total</b>		<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
West Connector		\$0
Balcony Quality		\$1,174,000
Balcony Size Reduction		(\$587,000)
Additional North Hall Space		\$0
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$1,632,000
Smaller Lobby		\$0
Reduced Quality Atrium		(\$544,000)
Roof Deck		\$0
<b>Sub-Total</b>		<b>\$1,675,000</b>
<b>Total Cost</b>		<b>\$39,928,000</b>
<b>Total Cost w/o Bolt-Ons</b>		<b>\$38,253,000</b>
City Bonding Required		<b>\$33,680,000</b>
Available Budget		\$1,320,000
Reduce Bolt-ons/Quality By		\$0
Additional Funding Required		\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs ...

Demolition & Site	Better	▼
Renovation	Better	▼
North Hall	Better	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Better	▼
Kitchen	Better	▼
Vertical Circulation	Better	▼
Atrium	Better	▼
Other Areas	Better	▼

  

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$30,953,000
	Renovated Area	\$1,472,000
	<b>Sub-Total</b>	<b>\$32,425,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$0
	Balcony Quality	\$0
	Balcony Size Reduction	\$0
	Additional North Hall Space	\$0
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$1,632,000
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$1,632,000</b>
	<b>Total Cost</b>	<b>\$40,852,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$39,220,000</b>
	City Bonding Required	<b>\$34,506,000</b>
	Available Budget	\$494,000
	Reduce Bolt-ons/Quality By	\$0
	Additional Funding Required	\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼
Deferred Maintenance	Per List	▼
West Connector	Good	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼
Radisson Center Acquisition	No	▼
County Funding		\$0
Other Funding		\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$30,045,000
	Rennovated Area	\$1,413,000
	<b>Sub-Total</b>	<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$1,277,000
	Balcony Quality	\$0
	Balcony Size Reduction	\$0
	Additional North Hall Space	\$0
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$1,632,000
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$2,909,000</b>
	<b>Total Cost</b>	<b>\$41,162,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$38,253,000</b>
	City Bonding Required	<b>\$34,783,000</b>
	Available Budget	\$217,000
	Reduce Bolt-ons/Quality By	\$0
	Additional Funding Required	\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	Good	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	None	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	Yes	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
Expansion Area		\$30,045,000
Rennovated Area		\$1,413,000
<b>Sub-Total</b>		<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
Deferred Maintenance		\$6,795,000
<b>Sub-Total</b>		<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
West Connector		\$1,277,000
Balcony Quality		\$0
Balcony Size Reduction		\$0
Additional North Hall Space		\$2,262,000
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$0
Smaller Lobby		\$0
Reduced Quality Atrium		(\$544,000)
Roof Deck		\$0
<b>Sub-Total</b>		<b>\$2,995,000</b>
<b>Total Cost</b>		<b>\$41,248,000</b>
<b>Total Cost w/o Bolt-Ons</b>		<b>\$38,253,000</b>
City Bonding Required		<b>\$34,861,000</b>
Available Budget		\$139,000
Reduce Bolt-ons/Quality By		\$0
Additional Funding Required		\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs ...

Demolition & Site	Better	▼
Renovation	Better	▼
North Hall	Better	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Better	▼
Kitchen	Better	▼
Vertical Circulation	Better	▼
Atrium	Better	▼
Other Areas	Better	▼

  

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	None	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$30,953,000
	Renovated Area	\$1,472,000
	<b>Sub-Total</b>	<b>\$32,425,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$0
	Balcony Quality	\$0
	Balcony Size Reduction	\$0
	Additional North Hall Space	\$2,356,000
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$0
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$2,356,000</b>
	<b>Total Cost</b>	<b>\$41,576,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$39,220,000</b>
	City Bonding Required	\$35,000,000
	Available Budget	\$0
	Reduce Bolt-ons/Quality By	(\$154,000)
	<b>Additional Funding Required</b>	<b>\$154,000</b>

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs ...

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼
Deferred Maintenance	Per List	▼
West Connector	Good	▼
Balcony Quality	Good	▼
Balcony Size Reduction	1/2 Size	▼
Additional North Hall Space	None (1/2 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Good	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼
Radisson Center Acquisition	No	▼
County Funding		\$0
Other Funding		\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$30,045,000
	Rennovated Area	\$1,413,000
	<b>Sub-Total</b>	<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$1,277,000
	Balcony Quality	\$1,174,000
	Balcony Size Reduction	(\$587,000)
	Additional North Hall Space	\$0
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$1,566,000
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$3,430,000</b>
	<b>Total Cost</b>	<b>\$41,683,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$38,253,000</b>
	City Bonding Required	\$35,000,000
	Available Budget	\$0
	Reduce Bolt-ons/Quality By	(\$249,000)
	<b>Additional Funding Required</b>	<b>\$249,000</b>

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs



Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	None	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
Expansion Area		\$30,045,000
Rennovated Area		\$1,413,000
<b>Sub-Total</b>		<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
Deferred Maintenance		\$6,795,000
<b>Sub-Total</b>		<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
West Connector		\$0
Balcony Quality		\$0
Balcony Size Reduction		\$0
Additional North Hall Space		\$2,262,000
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$1,632,000
Smaller Lobby		\$0
Reduced Quality Atrium		\$0
Roof Deck		\$0
<b>Sub-Total</b>		<b>\$3,894,000</b>
<b>Total Cost</b>		<b>\$42,147,000</b>
<b>Total Cost w/o Bolt-Ons</b>		<b>\$38,253,000</b>
City Bonding Required		\$35,000,000
Available Budget		\$0
Reduce Bolt-ons/Quality By		(\$664,000)
Additional Funding Required		\$664,000

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	Good	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
Expansion Area		\$30,045,000
Rennovated Area		\$1,413,000
<b>Sub-Total</b>		<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
Deferred Maintenance		\$6,795,000
<b>Sub-Total</b>		<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
West Connector		\$1,277,000
Balcony Quality		\$0
Balcony Size Reduction		\$0
Additional North Hall Space		\$2,262,000
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$1,632,000
Smaller Lobby		\$0
Reduced Quality Atrium		\$0
Roof Deck		\$0
<b>Sub-Total</b>		<b>\$5,171,000</b>
<b>Total Cost</b>		<b>\$43,424,000</b>
<b>Total Cost w/o Bolt-Ons</b>		<b>\$38,253,000</b>
City Bonding Required		\$35,000,000
Available Budget		\$0
Reduce Bolt-ons/Quality By		(\$1,805,000)
Additional Funding Required		\$1,805,000

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼

  

Deferred Maintenance	Per List	▼
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West Connector	Good	▼
Balcony Quality	Good	▼
Balcony Size Reduction	1/2 Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
Expansion Area		\$30,045,000
Rennovated Area		\$1,413,000
<b>Sub-Total</b>		<b>\$31,458,000</b>
<u>Deferred Maintenance Costs</u>		
Deferred Maintenance		\$6,795,000
<b>Sub-Total</b>		<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
West Connector		\$1,277,000
Balcony Quality		\$1,174,000
Balcony Size Reduction		(\$587,000)
Additional North Hall Space		\$2,262,000
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$1,632,000
Smaller Lobby		\$0
Reduced Quality Atrium		\$0
Roof Deck		\$0
<b>Sub-Total</b>		<b>\$5,758,000</b>
<b>Total Cost</b>		<b>\$44,011,000</b>
<b>Total Cost w/o Bolt-Ons</b>		<b>\$38,253,000</b>
City Bonding Required		\$35,000,000
Available Budget		\$0
Reduce Bolt-ons/Quality By		(\$2,330,000)
Additional Funding Required		\$2,330,000

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Better	▼
Renovation	Better	▼
North Hall	Better	▼
Ballroom	Better	▼
Meeting Rooms	Better	▼
Bathrooms	Better	▼
Kitchen	Better	▼
Vertical Circulation	Better	▼
Atrium	Better	▼
Other Areas	Better	▼

  

Deferred Maintenance	Per List	▼
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West Connector	Better	▼
Balcony Quality	Better	▼
Balcony Size Reduction	1/2 Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Better	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼

  

Radisson Center Acquisition	No	▼
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County Funding	\$0
Other Funding	\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$30,953,000
	Renovated Area	\$1,472,000
	<b>Sub-Total</b>	<b>\$32,425,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$1,330,000
	Balcony Quality	\$1,223,000
	Balcony Size Reduction	(\$611,000)
	Additional North Hall Space	\$2,356,000
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$1,632,000
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$5,930,000</b>
	<b>Total Cost</b>	<b>\$45,150,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$39,220,000</b>
	City Bonding Required	\$35,000,000
	Available Budget	\$0
	Reduce Bolt-ons/Quality By	(\$3,348,000)
	<b>Additional Funding Required</b>	<b>\$3,348,000</b>

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs

Demolition & Site	Best	▼
Renovation	Best	▼
North Hall	Best	▼
Ballroom	Best	▼
Meeting Rooms	Best	▼
Bathrooms	Best	▼
Kitchen	Best	▼
Vertical Circulation	Best	▼
Atrium	Best	▼
Other Areas	Best	▼
Deferred Maintenance	Per List	▼
West Connector	Best	▼
Balcony Quality	Best	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Full Original	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Best	▼
Smaller Lobby	No	▼
Reduced Quality Atrium	No	▼
Roof Deck	None	▼
Radisson Center Acquisition	No	▼
County Funding		\$0
Other Funding		\$0

## Opinion of Probable Cost 3/1/2019

<u>Base Costs</u>		
	Expansion Area	\$33,224,000
	Renovated Area	\$1,575,000
	<b>Sub-Total</b>	<b>\$34,799,000</b>
<u>Deferred Maintenance Costs</u>		
	Deferred Maintenance	\$6,795,000
	<b>Sub-Total</b>	<b>\$6,795,000</b>
<u>Bolt-on Costs</u>		
	West Connector	\$1,423,000
	Balcony Quality	\$1,308,000
	Balcony Size Reduction	\$0
	Additional North Hall Space	\$2,521,000
	Partial Salvage of North Hall	\$0
	Additional Meeting Rooms	\$1,746,000
	Smaller Lobby	\$0
	Reduced Quality Atrium	\$0
	Roof Deck	\$0
	<b>Sub-Total</b>	<b>\$6,998,000</b>
	<b>Total Cost</b>	<b>\$48,592,000</b>
	<b>Total Cost w/o Bolt-Ons</b>	<b>\$41,594,000</b>
	City Bonding Required	\$35,000,000
	Available Budget	\$0
	Reduce Bolt-ons/Quality By	(\$6,592,000)
	Additional Funding Required	\$6,592,000

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