

Demolition & Site	Good	▼
Renovation	Good	▼
North Hall	Good	▼
Ballroom	Good	▼
Meeting Rooms	Good	▼
Bathrooms	Good	▼
Kitchen	Good	▼
Vertical Circulation	Good	▼
Atrium	Good	▼
Other Areas	Good	▼
Deferred Maintenance	Per List	▼
West Connector	Good	▼
Balcony Quality	None	▼
Balcony Size Reduction	Full Size	▼
Additional North Hall Space	Some (3/4 Original)	▼
Partial Salvage of North Hall	No	▼
Additional Meeting Rooms	Good	▼
Smaller Lobby	Yes	▼
Reduced Quality Atrium	Yes	▼
Roof Top Terrace	1/2	▼
Radisson Center Acquisition	No	▼
County Funding	\$0	
Other Funding	\$0	

Opinion of Probable Cost

3/14/2019

Base Costs		
Expansion Area		\$29,506,000
Renovated Area		\$1,413,000
Sub-Total		\$30,919,000
Deferred Maintenance Costs		
Deferred Maintenance		\$6,795,000
Sub-Total		\$6,795,000
Bolt-on Costs		
West Connector		\$1,277,000
Balcony Quality		\$0
Balcony Size Reduction		\$0
Additional North Hall Space		\$1,133,000
Partial Salvage of North Hall		\$0
Additional Meeting Rooms		\$1,566,000
Smaller Lobby		(\$406,000)
Reduced Quality Atrium		(\$457,000)
Roof Top Terrace		\$347,000
Sub-Total		\$3,460,000
Total Cost		\$41,174,000
Total Cost w/o Bolt-Ons		\$37,714,000
City Bonding Required		\$34,794,000
Available Budget		\$206,000
Reduce Bolt-ons/Quality By		\$0
Additional Funding Required		\$0

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction