

## AMENDMENT NO. 3 to ENGINEERING SERVICES AGREEMENT Effluent Phosphorus Compliance Plan (Project) Original Agreement Executed July 21, 2015

This Amendment is by and between:

City of La Crosse (Owner) La Crosse Utilities Office 400 La Crosse Street La Crosse, WI 54601

and

Donohue and Associates, Inc. (Donohue) 3311 Weeden Creek Road Sheboygan, WI 53081

Who agree to amend the original Agreement, as follows:

#### PART I - B. SCOPE OF SERVICES

The Owner and Donohue have collaborated to produce a Recommended Plan that will be documented in a Proposed Facility Plan. The Recommended Plan assumes the Service Area includes several Towns (Campbell, Onalaska, and Shelby) and Cities (Onalaska and La Crescent) outside the City of La Crosse boundaries.

The Services have been modified to include the Services described generally below:

- 1. Develop a Modified Recommended Plan for a Modified Service Area that excludes all Towns and Cities outside the City of La Crosse boundaries.
- 2. Produce a user rate perspective for a typical residential user assuming the service area includes only the City of La Crosse and the Owner implements the Modified Recommended Plan.
- 3. Specific Tasks required to produce the Modified Recommended Plan and the associated user rate perspective are listed below.
  - a. Develop the Modified Service Area Population
  - b. Develop Design-Year Flows and Loadings for the Modified Service Area Population
  - c. Develop a Modified Recommended Plan to accommodate the Modified Design-Year Flows and Loadings. Some of the improvements included in the Recommended Plan may no longer be required, some may need to be revised/resized, and some improvements may be replaced with more cost-effective or otherwise more favorable alternatives. The Modified Recommended Plan will include alternative descriptions, process sizes, capital costs, and annual costs (where relevant).
- 4. Produce a Technical Memorandum (TM) Modified Recommended Plan that documents the Modified Service Area Population, Modified Design-Year Flows and Loadings, and the Modified Recommended Plan with the associated user rate perspective.

- 5. Submit a DRAFT TM Modified Recommended Plan.
- 6. Meet with the Owner to review the DRAFT TM.
- 7. Incorporate the Owner's comments and revisions and submit a FINAL TM.

### C. PROJECT TIMING

Donohue shall be authorized to commence the Services set forth herein upon execution of this Amendment. Donohue will submit a DRAFT TM by April 19, 2019.

### PART III – A. COMPENSATION

Compensation for the services set forth in Part I shall be increased \$17,695, resulting in a total contract amount of \$193,817. See attached Fee Estimate Summary.

APPROVED FOR OWNER	APPROVED FOR DONOHUE
Ву:	Ву:
Printed Name:	Printed Name: Mike Gerbitz, PE
Title:	Title: Senior Vice President
Date:	Date:

# City of La Crosse, WI Effluent Phosphorus Compliance Plan (Project) | Amendment No. 3 Fee Estimate Summary Donohue & Associates, Inc.

Task	Gerl	bitz 240	Marte \$ 2		Lynne \$ 14		Jr Eng \$ 115	Total Hours	Total Labor	Tı	ravel	Total Cost
Produce Modified Service Area Population						2		2	\$ 290			\$ 290
Produce Modified Design-Year Flows and Loadings						5	5	10	\$ 1,300			\$ 1,300
Develop Modified Recommended Plan								-	\$ -			\$ -
Resize Improvements				5	1	0	25	40	\$ 5,375			\$ 5,375
Revise Capital and Annual Cost Opinions						5	10	15	\$ 1,875			\$ 1,875
Revise Typical User Rate Calculations						5			\$ 725			\$ 725
Develop DRAFT TM		2		5		5	25	37	\$ 5,130			\$ 5,130
Meeting to review DRAFT TM		5				5		10	\$ 1,925	\$	350	\$ 2,275
Develop FINAL TM						5		5	\$ 725			\$ 725
Total		7		0	4	2	65	119	\$ 17,345	\$	350	\$ 17,695
Total Labor Dollars by Labor Class	\$ 1,	680	\$ 2,10	00	\$ 6,09	0	\$ 7,475					

**Contract Summary** 

Original	\$72,422
Amendment 1	\$3,700
Amendment 2	\$100,000
Amendment 3	\$17,695
Total	\$193,817

Donohue & Associates, Inc. 03/11/19