

**Deferred Maintenance - Arena Work**  
**Concept vs SD vs DD Estimate**  
**7/30/2019**

<i>Work Scopes</i>	<b>Concept Budget</b>	<b>SD Estimate</b>	<b>DD Estimate</b>	<b>Notes</b>
Fixed Seats & ADA Upgrades	\$ 1,600,000.00	\$ 1,160,204.07	\$ 1,053,745.34	(4551) Seats
Telescopic Seats	\$ 1,260,000.00	\$ 1,139,304.00	\$ 1,291,706.44	(1211) Seats
House Lighting & Controls	\$ 450,000.00	NIC	NIC	Removed from Scope - JCI
HVAC Upgrades	\$ 615,000.00	NIC	NIC	Removed from Scope - JCI
Sound System and Speakers	\$ 825,000.00	\$ 825,000.00	\$ 825,000.00	Scope not developed
ADA Wayfinding	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	Scope not developed
Dressing, Restroom, & Concession Upgrades	\$ 1,980,000.00	\$ 1,093,603.54	\$ 1,093,603.54	
Paint Arena Ductwork	NIC	NIC	\$ 180,903.00	
Paint Arena Metal Wall Panels	NIC	NIC	\$ 147,929.90	
Paint Concourse	NIC	NIC	\$ 76,980.00	
Clean Arena Bowl	NIC	NIC	\$ 51,468.83	Scope to be confirmed
Arena Stair Noising	NIC	NIC	\$ 144,209.20	
<b>Totals</b>	<b>\$ 6,795,000.00</b>	<b>\$ 4,283,111.61</b>	<b>\$ 4,930,546.24</b>	

<b>Alternate Fixed Seating Options</b>	
Alternate for padded/upholstered seats	\$ 172,423.69
Alternate for padded/upholstered seats & back	\$ 350,452.76
Alternate for 200 level citation seats	\$ 121,186.34

<b>Alternate Telescopic Seating Options</b>	
Alternate Versa Deck Upgrade	\$ 190,173.96
Alternate for padded/upholstered seats & back	\$ 38,842.83