



Kraus-Anderson Construction Company

LCC DD Estimate Scope Options

Date: 9/30/2019

Revision Date:

Owner: **City of La Crosse**
Project: **LCC - Expansion**
Location: **La Crosse, WI**
Designer: **ISG**

Project Manager: Peter Linsmeier

| V.M. ITEM # | SYSTEM | SYSTEM ITEM # | DETAILED DESCRIPTION OF CHANGE | POTENTIAL SCOPE DEDUCTS | POTENTIAL SCOPE ADDS | ACTION / RESPONSIBILITY & REMARKS |
|-------------|-----------------------------|---------------|--|-------------------------|----------------------|---|
| | | | | | | |
| 1 | DEFERRED MAINTENANCE | | | | | |
| | DM | 1 | 09-B Upgrade existing arena toilet rooms walls from wall protection to tile | | \$61,476 | |
| | DM | 2 | 09-C Add wood accents at concession stands | | \$17,357 | |
| | DM | 3 | 09-K Eliminate painting arena ductwork from scope of work | (\$44,591) | | Added scope from SD to DD |
| | DM | 4 | 09-K Paint arena upper bowl metal wall panels | | \$115,030 | Added scope from SD to DD |
| | DM | 5 | 09-K Paint arena concourse | | \$60,000 | LCC to complete in house |
| | DM | 8 | 12-H Eliminate cleaning of arena bowl from scope of work | (\$40,116) | | Added scope from SD to DD |
| | DM | 9 | 12-H Add supply and install of arena stair nosing at yellow painted treads | | \$112,400 | LCC to complete painting nosings in house |
| | DM | 11 | 23-A Replace/Fix arena exhaust system | | | Cost and scope being defined |
| | DM | 12 | 27-A1 Increase arena sound system upgrade allowance from \$350k to \$500k | | \$150,000 | |
| | DM | 14 | 12-H Upgrade 200 & 300 level arena seats & backs from plastic to cushioned | | \$273,151 | |
| | | 14.1 | 12-H Upgrade 200 & 300 level arena seats only from plastic to cushioned | | \$134,391 | |
| | | 14.2 | 12-H Upgrade telescopic seat deck to versa deck | | \$148,226 | |
| | | 14.3 | 12-H Upgrade 100 level telescopic seats and back from plastic to upholstered | | \$30,275 | |
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| 2 | NORTH CORRIDOR | | | | | |
| | NC | 1 | 10-E Add air wall partition between meeting rooms in north corridor adjacent to Exhibit Hall | | \$30,000 | |
| | NC | 2 | 12-A Add artwork allowance | | \$2,500 | |
| | NC | 3 | 09-A Add furring and drywall at masonry walls to cover block. | | \$13,260 | |
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| 3 | EXHIBIT HALL | | | | | |
| | EH | 1 | 05-D Add operable partition support, track, and drywall bulk heads for air walls to be added in the future. | | \$92,400 | |
| | EH | 2 | 04-A Add operable partition pocket walls | | \$30,000 | |
| | EH | 3 | 08-F Replace windows in Radisson connector | | \$10,500 | |
| | EH | 4 | 09-B Add floor tile to Lobby N133 (Elevator and Stair Lobby) | | \$33,458 | |
| | EH | 5 | 09-B Add porcelain wall tile to Lobby N133 (Elevator and Stair Lobby) | | \$2,714 | |
| | EH | 6 | 09-A Add drywall and furring at masonry walls in lobby N113 (Elevator and Stair Lobby) | | \$5,440 | |
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| 4 | ENTRANCE HALL | | | | | |
| | NEH | 3 | 12-A Add artwork allowance | | \$10,000 | |
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| 5 | ENTRANCE HALL OFFICES | | | | | |
| | EHO | 1 | 12-A Add Artwork allowance | | \$2,500 | |
| | EHO | 2 | 09-B Upgrade to wall tile in staff toilet room in lieu wall protection | | \$6,700 | |
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| 6 | EAST CONNECTOR | | | | | |
| | EC | 1 | 09-C Add accent wood at concessions stands | | \$5,833 | |
| | EC | 2 | 12-A Add artwork allowance | | \$1,500 | |
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| 7 | BALLROOM MEETING ROOMS | | | | | |
| | BMR | 1 | 09-D Upgrade to hospitality carpet in lieu of commercial carpet. | | \$47,680 | |
| | BMR | 2 | 12-A Add artwork allowance | | \$5,000 | |
| | BMR | 3 | 12-C Upgrade vinyl base to solid surface base | | \$22,785 | |
| | BMR | 4 | 08-F Utilize drywall partition in lieu of glass between meeting rooms and arena suite | (\$23,055) | | |
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| 8 | BALLROOM | | | | | |
| | BR | 1 | 04-A Replace existing veneer panel with brick under ballroom by loading dock. | | \$50,160 | |
| | BR | 2 | 07-F Upgrade cement board soffit panel at \$20/SF to metal panel at \$45/SF at soffit under ballroom. | | \$662,300 | |
| | BR | 3 | 07-F Upgrade to Aluminum Composite Panel wall panels in lieu of Metal Wall Panel | | \$320,760 | |
| | BR | 4 | 09-C Upgrade ACT ceiling in ballrooms to wood accent ceiling. | | \$328,037 | |
| | BR | 5 | 09-D Upgrade ballroom Prefunction commercial carpet to hospitality carpet | | \$32,400 | |
| | BR | 6 | 12-A Add artwork allowance | | \$25,000 | |
| | BR | 7 | 12-C Upgrade vinyl base to solid surface base | | \$28,875 | |
| | | 8 | 12-C Increase area of honed limestone seat wall by 50% | | \$39,578 | |
| | BR | 9 | 08-F Utilize drywall in lieu of borrowed lites in ballroom | (\$63,895) | | |

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| 9 | MEZZANINE MEETING ROOMS | | | | | |
| | MMR | 1 | 09-D Upgrade commercial carpet to hospitality carpet | | \$25,360 | |
| | MMR | 2 | 12-A Delete artwork allowance | | \$5,000 | |
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| 11 | ROOF DECK | | | | | |
| | RD | 1 | 07-F Increase sunshade allowance from \$10k to \$75k | | \$65,000 | |
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| 12 | WEST CONNECTOR | | | | | |
| | WC | 1 | Delete West Connector | (\$1,004,789) | | |
| | WC | 2 | 05-C Upgrade fiber cement board to metal panel at west connector soffit. | | \$41,450 | |
| | WC | 3 | 07-F Upgrade metal panel to aluminum composite metal at walls. | | \$143,730 | |
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| 13 | OTHER | | | | | |
| | SC | 4 | Increase Temporary Electrical usage allowance and remove the cost from LCC operations budget | | \$36,000 | |
| | SC | 5 | Increase Temporary Gas usage allowance and remove the cost from LCC operations budget | | \$45,000 | |
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| | | | Totals | (\$1,176,446) | \$3,273,225 | |
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