

Staff Recommendation

Bid Package 2 came back at \$345,686.41 over budget. The La Crosse Center staff is making the following recommendation to bring the project in at budget.

- Eliminate the West Connector for \$1,004,789.
- Add back in the full room operable walls for \$603,021 and the track, support and bulk heads for \$90,400.
- This would put Bid Package 2 over budget by \$36,318.41. In discussions with Kraus Andersen we would target the overage as a delta to cover within further negotiations with the contractors.

Bid Package 2				\$ (345,686.41)
Remove West Connector				\$ 1,004,789.00
Add Back in Operable Walls				\$ (603,021.00)
				\$ (92,400.00)
Net compared to Budget				\$ (36,318.41)