

5-YEAR GOALS	5-YEAR OUTCOMES	Estimated 2020	Estimated Total Project Funds (Over 5 years)
<b>Housing Quality and Affordability</b>			
1. Increase safety and maintenance of homes through code enforcement	500 housing units make repairs as a result of code enforcement	\$ 59,629	(goal covered through city budgets)
2. Repair aging housing infrastructure, both rental and owner-occupied.	75 units of homeowner housing are improved to meet Housing Quality Standards.	* \$400,000 Revolving Loan Funds	\$ 1,500,000
	20 units of rental housing meet Housing Quality Standards.	0	\$ 500,000
3. Address lead-based paint hazards in rental properties or in owner-occupied homes with children under the age of 6.	50 rental units pass a lead clearance test.	0 (future Lead Hazard Reduction Grant)	\$ 100,000
4. Increase the number of quality, affordable owner-occupied homes in distressed neighborhoods.	25 units of homeowner housing added, of those 5 are re-built out of the flood plain.	\$ 225,000	\$ 1,250,000
	25 homes demolished		
5. Build mixed-income, affordable multi-family rental housing. In particular for very low-income families, minorities, and persons with disabilities	5 homes acquired and significantly rehabbed and sold to an LMI owner-occupied household.	\$ 91,962	500000
	150 units of affordable rental housing built or significantly rehabbed (80% CMI and below)	\$ -	\$ 3,000,000
	35 long-term units for persons transitioning out of homelessness added (30% AMI units).		
<b>Neighborhood Capital Improvements</b>			
6. Improve livability and attractiveness of Neighborhood Strategy Areas through public infrastructure.	Hamilton Elementary School completes capital improvements to enhance learning for its low-income students and surrounding neighborhood.	\$ 250,000	\$ 500,000
	Bicycle-pedestrian and safety plan improvement implemented.		\$ 100,000
	Street lighting added in census tract 4 or 9, or 2 corridors (where TIF financing is not an option)		\$ 500,000
	Burns Park and Northside NRSA Park undertake significant improvements. (remove language on Main St Library)	\$ 150,000	\$ 300,000
<b>Community Economic Development</b>			
7. Expand access to licensed child care or early learning opportunities for LMI persons.	Create or retain 50 spots for licensed child care.		\$ 500,000
8. Support businesses that create economic opportunity in LMI neighborhoods, with an emphasis on food access.	50 businesses receive technical assistance or financial assistance for start-up or expansion. Launch public food market.	\$ 50,000	\$ 750,000
<b>Anti-Poverty and Homelessness Services</b>			
9. Prevent and end homelessness in Ia Crosse	3000 homelesspersons receive overnight shelter	\$ 107,000	\$ 500,000
	100 homeless persons housed in permanent housing.		
	75 households assisted in obtaining or keeping housing		
10. Alleviate poverty and increase self-reliance, with a focus on mental health and substance abuse issues, public safety, health care, domestic violence, and youth services.	25,000 LMI persons assisted	\$ 78,000	\$ 390,000
<b>Planning and Fair Housing</b>			
11. Develop a regional affordable housing plan and housing market analysis.			\$ 45,000
12. Develop a flood hazard mitigation plan.			\$ 45,000
13. Develop a stormwater green infrastructure and tree planting plan.			\$ 45,000
<b>Administer the CDBG Program</b>		\$ 179,000	\$ 895,000
<b>Total:</b>		\$ 1,190,591	\$ 10,525,000