

Draft

19-1727

| 5-YEAR GOALS                                                                                                                                                                   | 5-YEAR OUTCOMES                                                                                                                         | Estimated 2020                         | Estimated Total Project Funds (Over 5 years) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------|
| <b>Housing Quality and Affordability</b>                                                                                                                                       |                                                                                                                                         |                                        |                                              |
| 1. Increase safety and maintenance of homes through code enforcement                                                                                                           | 5000 housing units make repairs as a result of code enforcement                                                                         | \$ 60,000                              | \$ 180,000                                   |
| 2. Repair aging housing infrastructure, both rental and owner-occupied.                                                                                                        | 75 units of homeowner housing are improved to meet Housing Quality Standards.                                                           | * \$400,000 Revolving Loan Funds       | \$ 1,500,000                                 |
|                                                                                                                                                                                | 20 units of rental housing meet Housing Quality Standards.                                                                              | 0                                      | \$ 500,000                                   |
| 3. Address lead-based paint hazards in rental properties or in owner-occupied homes with children under the age of 6.                                                          | 50 rental units pass a lead clearance test.                                                                                             | 0 (future Lead Hazard Reduction Grant) | \$ 100,000                                   |
| 4. Increase the number of high quality owner-occupied homes in distressed neighborhoods.                                                                                       | 25 units of homeowner housing added, of those 5 are re-built out of the flood plain.                                                    | \$ 250,000                             | \$ 1,250,000                                 |
|                                                                                                                                                                                | 25 homes demolished                                                                                                                     |                                        |                                              |
|                                                                                                                                                                                | 5 homes acquired and significantly rehabbed and sold to an LMI owner-occupied household.                                                | \$ 100,000                             | 500,000                                      |
| 5. Build mixed-income, affordable multi-family rental housing. In particular for very low-income families, minorities, and persons with disabilities                           | 150 units of affordable rental housing built or significantly rehabbed (80% CMI and below)                                              | \$ -                                   | \$ 3,000,000                                 |
|                                                                                                                                                                                | 35 long-term units for persons transitioning out of homelessness added (30% AMI units).                                                 |                                        |                                              |
| <b>Neighborhood Capital Improvements</b>                                                                                                                                       |                                                                                                                                         |                                        |                                              |
| 6. Improve livability and attractiveness of Neighborhood Strategy Areas through public infrastructure.                                                                         | Hamilton Elementary School completes capital improvements to enhance learning for its low-income students and surrounding neighborhood. | \$ 250,000                             | \$ 500,000                                   |
|                                                                                                                                                                                | Bicycle-pedestrian and safety plan improvements implemented.                                                                            |                                        | \$ 250,000                                   |
|                                                                                                                                                                                | Street lighting added in census tract 4 or 9, or 2 corridors                                                                            |                                        | \$ 500,000                                   |
|                                                                                                                                                                                | Existing parks in priority areas and Main Street library undertake improvements to expand usage.                                        | \$ 150,000                             | \$ 450,000                                   |
| <b>Economic Development</b>                                                                                                                                                    |                                                                                                                                         |                                        |                                              |
| 7. Expand access to licensed child care or early learning opportunities for LMI persons.                                                                                       | Create or retain 50 spots for licensed child care.                                                                                      |                                        | \$ 500,000                                   |
| 8. Support businesses that create economic opportunity in LMI neighborhoods, with an emphasis on food access.                                                                  | 50 businesses receive technical assistance or financial assistance for start-up or expansion. Launch public food market.                | \$ 50,000                              | \$ 750,000                                   |
| <b>Anti-Poverty and Homelessness Services</b>                                                                                                                                  |                                                                                                                                         |                                        |                                              |
| 9. Prevent and end homelessness in la Crosse                                                                                                                                   | 3000 homelesspersons receive overnight shelter                                                                                          |                                        |                                              |
|                                                                                                                                                                                | 100 homeless persons housed in permanent housing.                                                                                       | \$ 107,000                             | \$ 500,000                                   |
|                                                                                                                                                                                | 75 households assisted in obtaining or keeping housing                                                                                  |                                        |                                              |
| 10. Alleviate poverty and increase self-reliance, with a focus on mental health and substance abuse issues, public safety, health care, domestic violence, and youth services. | 25,000 LMI persons assisted                                                                                                             | \$ 78,000                              | \$ 390,000                                   |