

Measure		Utility Savings Estimate Low (\$)	Utility Savings Estimate High (\$)	Annual O&M and Capital Cost Avoidance Savings (\$)	Rebate Estimate (\$) **	Budget Estimate (Low) *	Budget Estimate (High) *
LED Retrofit	Ice Sheet Lighting (55 Foot Candle Option)	\$3,250	\$3,250	\$4,250	\$2,000	\$71,731	\$71,731
	General Areas (excluding ice sheet)	\$1,308	\$1,308	\$3,750	\$1,500	\$72,647	\$72,647
Roof Replacement		\$1,350	\$1,650	\$7,500	\$500	\$218,000	\$264,000
Mechanical/HVAC	Zone 1 (Chill Locker Room) - New Energy Recovery Ventilator	\$900	\$1,100	\$2,500	\$1,000	\$76,000	\$92,000
	Zone 1 (Chill Locker Room) - Controls & Ductwork Improvements	\$225	\$275	\$500	\$250	\$7,000	\$8,000
	Zone 2 (North End) - Furnace Replacement	\$225	\$275	\$250	\$500	\$5,000	\$6,000
	Zone 3 (East Locker Rooms) - New Energy Recovery Ventilator	\$1,350	\$1,650	\$2,500	\$1,500	\$91,000	\$110,000
	Zone 4 (Viewing Area) - Reznor Ductwork Improvements	\$225	\$275	\$250	\$0	\$3,000	\$4,000
	Re-Commissioning of Building Systems	\$900	\$1,100	\$2,000	\$500	\$28,000	\$34,000
Exterior Door Replacement	AF100 Fiberglass	\$225	\$275	\$1,500	\$250	\$64,000	\$77,000
Plumbing Upgrades	1 for 1 Fixture & Partition Replacements	\$0	\$0	\$1,000	\$0	\$31,000	\$38,000
	Locker Room 1 Shower Upgrades (for code compliance)	\$0	\$0	\$250	\$0	\$12,000	\$15,000
Replace Rubber Flooring	Public Areas	\$0	\$0	\$3,000	\$0	\$125,000	\$151,000
	Locker Rooms	\$0	\$0	\$2,000	\$0	\$70,000	\$84,000
General Repair Totals		\$9,958	\$11,158	\$31,250	\$8,000	\$874,378	\$1,027,378

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Refrigeration System & Rink Floor	Refrigeration System Replacement (Ammonia)	\$2,700	\$3,300	\$30,000	\$2,000	\$988,000	\$1,196,000
	Rink Floor Replacement	\$900	\$1,100	\$15,000	\$0	\$618,000	\$748,000
Radiant Heater Replacements		\$225	\$275	\$1,500	\$250	\$29,000	\$35,000
DDC Retrofit		\$1,350	\$1,650	\$3,000	\$1,000	\$83,000	\$101,000
Full Dasher Board & Glass System Replacement		\$0	\$0	\$5,000	\$0	\$219,000	\$265,000
REALice		\$1,800	\$2,200	\$1,500	\$2,500	\$40,000	\$49,000
Ice Repair Totals		\$6,975	\$8,525	\$56,000	\$5,750	\$1,977,000	\$2,394,000

* Since design cost, audit cost, etc. are distributed among the FIMs, the total project cost will not go up or down by exactly the amounts shown here if a FIM or FIMs are dropped. Final design is required to provide firm estimates.

** Incentives are contingent on final approval and are not guaranteed. Funds are shown for reference only.