

La Crosse Regional Airport Capital Improvement Projects - 2021-2025												
Internal Project Title	FAA/SA CIP Title	Project Description	Estimated Project	C Type	Sub	SOF	Previous	2021	2022	2023	2024	2025
Terminal Facility Upgrades and Rehabilitation	N/A	Ongoing replacement and updating of terminal facilities	\$ 265,000.00	LOC	LOC	17 - O&M	\$ 50,000.00	\$ 50,000.00	\$ 52,500.00	\$ 52,500.00	\$ 55,000.00	\$ 55,000.00
Install Terminal Generator	Install Emergency Generator	Replace existing terminal generator used for public safety and continuity of opera	\$ 310,000.00	SA	STA	6 - State/Federal	\$ -	\$ 248,000.00				
				SA	LOC	17 - O&M	\$ -	\$ 62,000.00				
Install Terminal Inbound Baggage Conveyor	Install Terminal Baggage System	Replace existing inbound baggage conveyor system for terminal	\$ 670,000.00	SA	STA	6 - State/Federal	\$ -	\$ 536,000.00				
				SA	LOC	17 - O&M	\$ -	\$ 134,000.00				
Airfield Drainage (Stormwater) Study Improvements, Phase 1 Construction	Airfield Drainage Study and Phase 1 Construction	Conduct study of airfield drainage. Design Improvements and construct Phase 1	\$ 675,000.00	SA	STA	6 - State/Federal	\$ -	\$ 540,000.00				
				SA	LOC	11 - PFC/PFC-R		\$ 135,000.00				
Joint Seal Taxiway C (South)	Rehabilitate Taxiway	Seal deteriorating joints on Taxiway C South of Rwy 13/31	\$ 412,000.00	SA	STA	6 - State/Federal		\$ 329,600.00				
				SA	LOC	11 - PFC/PFC-R		\$ 82,400.00				
Runway 13/31 Rehabilitation, Design	Rehabilitate Runway - 13/31	Design the rehabilitation of Runway 13/31	\$ 285,000.00	AIP	DIS	6 - State/Federal		\$ 256,500.00				
				AIP	STA	6 - State/Federal		\$ 14,250.00				
				AIP	LOC	11 - PFC/PFC-R		\$ 14,250.00				
Terminal Carpet Replacement	N/A	Replace high traffic carpet in terminal areas	\$ 80,000.00	LOC	LOC	17 - O&M			\$ 80,000.00			
Avigation Easements and Remove Obstructions	Acquire easement for approaches and remove obstructions	Acquire avigation easements and clear obstructions for approaches	\$ 530,000.00	AIP	DIS	6 - State/Federal			\$ 477,000.00			
				AIP	STA	6 - State/Federal			\$ 26,500.00			
				AIP	LOC	11 - PFC/PFC-R			\$ 26,500.00			
Rehabilitate Runway - 13/31	Rehabilitate Runway - 13/31	Rehabilitate Runway 13/31 full length	\$ 5,543,203.00	AIP	ENT	6 - State/Federal			\$ 358,481.00			
				AIP	DIS	6 - State/Federal			\$ 4,630,401.00			
				AIP	STA	6 - State/Federal			\$ 277,160.00			
				AIP	LOC	11 - PFC/PFC-R			\$ 277,161.00			
Taxiway B Rehabilitation, Design	Rehabilitate Taxiway	Rehabilitate Taxiway B full length - design	\$ 286,443.00	AIP	DIS	6 - State/Federal		\$ 257,799.00				
						6 - State/Federal		\$ 14,322.00				
						11 - PFC/PFC-R		\$ 14,322.00				
Runway 18 PAPI Replacement	Replace navigational aid	Replace Runway 18 PAPI	\$ 106,090.00	AIP	ENT	6 - State/Federal		\$ 95,480.00				
				AIP	STA	6 - State/Federal		\$ 5,305.00				
				AIP	LOC	11 - PFC/PFC-R		\$ 5,305.00				
Install Fanta Reed Road Lighting	Install entrance roadl lighting	Install street lighting on East GA access road	\$ 318,000.00	SA	STA	6 - State/Federal		\$ 254,400.00				
				SA	LOC	17 - O&M		\$ 63,600.00				
Taxiway B Rehabilitation, Construction	Rehabilitate Taxiway	Rehabilitate Taxiway B full length	\$ 2,655,327.00	AIP	ENT	6 - State/Federal				\$ 800,218.00		
				AIP	DIS	6 - State/Federal				\$ 1,589,576.00		
				AIP	STA	6 - State/Federal				\$ 132,766.00		
				AIP	LOC	11 - PFC/PFC-R				\$ 132,767.00		
Construct Connector Taxiway	Construct Taxiway	Construct connector taxiway between Runway 13 and Taxiway B	\$ 1,223,854.00	AIP	DIS	6 - State/Federal				\$ 1,101,468.00		
				AIP	STA	6 - State/Federal				\$ 61,193.00		
				AIP	LOC	11 - PFC/PFC-R				\$ 61,193.00		
Reconstruct South Terminal Parking Lot	Reconstruct Terminal Parking Lot	Reconstruct original terminal parking lot pavements/lighting	\$ 1,092,727.00	SA	STA	6 - State/Federal				\$ 874,182.00		
				SA	LOC	17 - O&M				\$ 218,545.00		
Terminal Outbound Baggage Expansion	Expand Outbound Baggage	Expand the outbound baggage facility to meet current demand	\$ 1,092,727.00	SA	STA	6 - State/Federal				\$ 874,182.00		
				SA	LOC	11 - PFC/PFC-R				\$ 218,545.00		
Taxiway A Relocation, Design	Relocate Taxiway	Relocate Taxiway A to meet design standards	\$ 529,973.00	AIP	ENT	6 - State/Federal				\$ 476,975.00		
				AIP	STA	6 - State/Federal				\$ 26,499.00		
				AIP	LOC	11 - PFC/PFC-R				\$ 26,499.00		
Rehabilitate ARFF Facility	Rehabilitate ARFF Building	Modernize facility finishes and systems	\$ 844,132.00	SA	STA	6 - State/Federal				\$ 675,305.00		
				SA	LOC	11 - PFC/PFC-R				\$ 168,826.00		
Taxiway A Relocation, Construction	Relocate Taxiway	Relocate Taxiway A to meet design standards, construction	\$ 4,918,473.00	AIP	ENT	6 - State/Federal				\$ 735,468.00		
				AIP	DIS	6 - State/Federal				\$ 3,691,157.00		
				AIP	STA	6 - State/Federal				\$ 245,923.00		
				AIP	LOC	11 - PFC/PFC-R				\$ 245,925.00		
Prepare Development Site	Prepare Development Site	Remove existing sand storage site	\$ 61,000.00	SA	STA	6 - State/Federal					\$ 48,800.00	
				SA	LOC	17 - O&M				\$ 12,200.00		
Taxiway C North Pavement Repairs and Joint Sealing	Pavement Maintenance	Perform joint maintenance to extend the useful life of pavement	\$ 425,000.00	AIP	ENT	6 - State/Federal					\$ 382,500.00	
				AIP	STA	6 - State/Federal					\$ 21,250.00	
				AIP	LOC	11 - PFC/PFC-R					\$ 21,250.00	
SRE Building Rehabilitation/Expansion	Rehabilitate SRE Building	Modernize and expand snow removal equipment building	\$ 2,423,661.00	AIP	ENT	6 - State/Federal					\$ 2,181,295.00	
				AIP	STA	6 - State/Federal					\$ 121,183.00	
				AIP	LOC	11 - PFC/PFC-R					\$ 121,183.00	
CURRENT PERIOD TOTAL			\$24,747,610.00				\$50,000.00	\$2,402,000.00	\$6,916,236.00	\$6,647,108.00	\$5,817,604.00	\$2,964,661.00
1 - Existing Bond			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 - New Bond Issue			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - State/Federal			\$22,361,138.00				\$0.00	\$1,924,350.00	\$6,396,848.00	\$5,937,059.00	\$5,347,853.00	\$2,755,028.00
10 - Other			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 - PFC/PFC-R			\$1,551,126.00				\$0.00	\$231,650.00	\$323,288.00	\$439,004.00	\$414,751.00	\$142,433.00
17 - O&M			\$1,000,345.00				\$50,000.00	\$246,000.00	\$196,100.00	\$271,045.00	\$55,000.00	\$67,200.00