

La Crosse Regional Airport Capital Equipment Budget - 2021-2025												
Internal Project Title	FAA/SA CIP Title	Project Description	Estimated Equipme	Type	Sub	SOF	Previou	2021	2022	2023	2024	2025
Terminal Display Monitors	N/A	Replace terminal monitors used for passenger information services	\$ 60,000.00	LOC	LOC	17 - O&M	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Acquire Mower	N/A	Acquire small area mower for terminal area landscaping	\$ 15,000.00	LOC	LOC	17 - O&M	\$ 15,000.00					
Acquire Airport Fire Apparatus (Replace Fox 2 - AIR-FRE-19)	Acquire Aircraft Rescue and Firefighting Vehicle	Replace existing fire apparatus used for FAA ARFF compliance	\$ 900,000.00	AIP	ENT	6 - State/Federal		\$ 810,000.00				
				AIP	STA	6 - State/Federal		\$ 45,000.00				
				AIP	LOC	17 - O&M		\$ 45,000.00				
Acquire Skid Steer (Replace Unit 21 - AIR-LDR-21)	Acquire Snow Removal Equipment - Displacement Plow	Replace Skid Steer used for snow removal and airport maintenance work	\$ 50,000.00	SA	STA	6 - State/Federal		\$ 40,000.00				
				SA	LOC	17 - O&M		\$ 10,000.00				
Acquire Tar Kettle (Replace Unit 20 - AIR-TAR-20)	N/A	Replace existing tar kettled used for airport pavement maintenance	\$ 75,000.00	LOC	LOC	17 - O&M		\$ 75,000.00				
Fleet Vehicle (Replace Unit 1 - AIR-CYA-1)	N/A	Replace existing passenger fleet vehicle used for inspections/travel	\$ 40,000.00	LOC	LOC	17 - O&M		\$ 40,000.00				
Acquire Pickup (Replace Unit 7 - AIR-TFL-17)	N/A	Replace existing pickup used for snow removal	\$ 82,000.00	LOC	LOC	17 - O&M				\$ 82,000.00		
Acquire Operations Vehicle (Replace Unit 3 - AIR-SUV-03)	N/A	Replace existing operations vehicle used for airfield inspections/travel	\$ 45,000.00	LOC	LOC	17 - O&M				\$ 45,000.00		
Acquire Airfield Plow Truck (Replace Unit 10 - AIR-TDS-07)	Acquire Snow Removal Equipment - Displacement Plow	Replace existing field plow truck used for snow removal	\$ 620,000.00	SA	SA	6 - State/Federal					\$ 496,000.00	
				SA	LOC	17 - O&M					\$ 124,000.00	
Acquire Wide Area Mower - (Replace Replace Unit 27 - AIR-MOW-27)	Acquire mowing equipment	Replace existing wide area mower	\$ 79,000.00	LOC	LOC	17 - O&M					\$ 79,000.00	
Acquire Airfield Sand/Plow Truck (Replace Unit 12 - AIR-TDS-11)	Acquire Snow Removal Equipment - Displacement Plow	Replace existing field plow truck used for snow removal	\$ 625,000.00	AIP	ENT	6 - State/Federal						\$ 562,500.00
				AIP	STA	6 - State/Federal						\$ 31,250.00
				AIP	LOC	17 - O&M						\$ 31,250.00
Acquire Salt Truck with Plow, Landside (Replace Unit 36 - AIR-TDS-08)	Acquire Snow Removal Equipment - Displacement Plow	Replace existing street plow used for snow removal	\$ 150,000.00	LOC	LOC	17 - O&M						\$ 150,000.00
Acquire Tractor (Replace Unit 19 - AIR-TAC-05)	Acquire Snow Removal Equipment - Displacement Plow	Replace existing tractor used for airfield mowing and snow removal	\$ 125,000.00	SA	STA	6 - State/Federal						\$ 100,000.00
				SA	LOC	17 - O&M						\$ 25,000.00
Information Technology Equipment	N/A	Replace/expand server equipment - scheduled	\$ 70,000.00	LOC	LOC	17 - O&M						\$ 70,000.00
CURRENT PERIOD TOTAL			\$2,936,000.00				\$0.00	\$75,000.00	\$1,065,000.00	\$127,000.00	\$699,000.00	\$970,000.00
6 - State/Federal			\$2,084,750.00				\$0.00	\$0.00	\$895,000.00	\$0.00	\$496,000.00	\$693,750.00
10 - Other			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 - PFC/PFC-R			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 - O&M			\$851,250.00				\$0.00	\$75,000.00	\$170,000.00	\$127,000.00	\$203,000.00	\$276,250.00