Resolution allocating utility funding for the repair or replacement of utilities associated with the 2019 sanitary sewer collapse of the 28th Street sanitary main.

RESOLUTION

WHEREAS, on August 12, 2019 the Board of Public Works declared the collapse of Sanitary Sewer on 28th street an emergency pursuant to Wis. Stat. sec 62.15(1b) and authorized up to \$300,000 out of the Utility operating budget for the repairs and replacement of the sanitary sewer main (#19-1193); and

WHEREAS, on October 21st, 2019 the Board of Public Works was informed the scope of the project needed to be expanded and they approved adding the replacement of Water Main to the project (#19-1573); and

WHEREAS, capital funds are needed to cover the cost of this expanded scope that is beyond what was budgeted or available in the Utility operating budgets for normal repair and maintenance.

NOW, THERFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that utility funding in the amount of \$525,000.00 be allocated for the 28th Street public works project.

BE IT FURTHUR RESOLVED that the cost of these projects is hereby appropriated and ordered paid out of the following:

Repair and replacement of Sanitary Sewer Utilities - \$355,000.00 from the Sanitary Sewer Utility Cash Reserve Fund 630

Repair and replacement of Storm Sewer Utilities - \$45,000.00 from the Storm Sewer Utility Cash Reserve Fund 650.

Repair and replacement of Water Utilities - \$65,000.00 from the Water Utility Cash Reserve Fund 645.

Repair and replacement of Street pavement- \$25,000.00 from Sanitary Sewer Utility Cash Reserve Fund 630.

Repair and replacement of curb and gutter and restoration - \$35,000.00 from Sanitary Sewer Utility Cash Reserve Fund 630.

BE IT FURTHUR RESOLVED that the initial \$99,990.54 expensed to the 2019 Sanitary Sewer Operating budget in account 6308875 535210, be reclassified from an operating budget expense to the Capital Project account set-up using the above funds

BE IT FURTHER RESOLVED that the Director of Finance, Utilities Manager and Director of Engineering and Public Works are hereby authorized and directed to take all necessary steps to implement this resolution

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to prepare plans, specifications and estimates, advertise for bids, and report thereon to the Common Council any remaining work needed for the above project.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on March 12, 2020.

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Teri Lehrke, City Clerk City of La Crosse, Wisconsin