THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTIONS

Due: April 1, 2020 Send to: WisDOT Bureau of Railroads and Harbors P.O. Box 7914 Madison, Wisconsin 53707-7914

LaCrosse Harbor Harbor Name

La Crosse County Harbor Commission Responsible Local Unit of Government (<u>County</u>, City, Village or Town)

Improvements Proposed in Calendar Year 2020

Instructions: Complete one of these sheets for each project contemplated in calendar 2021, 2022, and 2023. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

Development by F. J. Robers company of two salt sheds, rail spur and concrete work associated with driveways and storage yard

Total HAP Assistance request: \$1,500,000.00

PART II Project Resources		PART III Rank and Probability	
Expected Funding Sources (All types)	<u>Amount</u>	(a)	Of the projects listed for the year noted above, this project (a)
Salt Shed 1	\$1,250,000		is ofTop priority to the
Salt Shed 2	\$1,250,000		applicant.
Cement Pad	\$125,000		
Rail Spur	\$475,000		
	\$3,100,000*		
*(\$1,600,000 from Owner & BUILD Grant)		(b)	The estimated probability of this project being started in year noted above is: (Circle One) <u>High</u> Medium Low
		Prepa	red By: Karl Green
U-SOI			Date: March 13, 2020

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LaCrosse Harbor Harbor Name

La Crosse County Harbor Commission Responsible Local Unit of Government (<u>County</u>, City, Village or Town)

Improvements Proposed in Calendar Year 2022

Instructions: Complete one of these sheets for each project contemplated in <u>calendar</u> 2021, 2022, and 2023. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

No improvements planned for 2022

PART II Project Resources		PART III Rank and Probability
Expected Funding Sources (All types)	<u>Amount</u>	 (a) Of the projects listed for the year noted above, this project (a) is of priority to the applicant. (b) The estimated probability of this project being started in year noted above is: (Circle One) High Medium Low
		Prepared By: Karl Green
U-SOI		Date: March 23, 2020

THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTIONS

Due: April 1, 2020 Send to: WisDOT Bureau of Railroads and Harbors P.O. Box 7914 Madison, Wisconsin 53707-7914

LaCrosse Harbor Harbor Name

La Crosse County Harbor Commission Responsible Local Unit of Government (<u>County</u>, City, Village or Town)

Improvements Proposed in Calendar Year 2023

Instructions: Complete one of these sheets for each project contemplated in <u>calendar</u> 2021, 2022, and 2023. Include only those projects that benefit COMMERCIAL TRANSPORTATION. Examples include dredging, dredge disposal and dock wall construction.

PART I Project Description and Objective(s)

No improvements planned for 2023

PART II Project Resources		PART III Rank and Probability
Expected Funding Sources (All types)	<u>Amount</u>	(a) Of the projects listed for the year noted above, this project (a) is of priority to the applicant.
		 (b) The estimated probability of this project being started in year noted above is: (Circle One) High Medium Low
		Prepared By: Karl Green
U-SOI		Date: March 23, 2020