

City of La Crosse

Jessica L. Olson 8TH District Council Member

1219 Madison St. • La Crosse, WI 54601 Email: olsonje@cityoflacrosse.org Home Phone: (608) 782-0808 Cell: (608) 769-7366



MEMO: The intention of the author is to allow opportunity for the Fire Chief, Police Chief and staff to conduct multiple public information and input sessions (when safe to do so) to solicit ideas and feedback from residents, business owners, community groups, and other stakeholders on the concept of a combined Fire and Police Center located in the Washburn and PPH neighborhoods. The public should be at the very center of the question of what this would be, if it is to come back for inclusion in any future CIP. For clarity, land acquisition by itself is not an irreversible commitment to future development, hence the author has not changed the \$1,000,000 GOB allocation for 2021 earmarked for that purpose in this amendment.

OLSON AMENDMENT #1

Line Item [8] Police Law Enforcement Center

Delete \$25,000,000 from 2023 GOB

Delete \$10,000,000 from 2024 GOB



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MEMO: The intention of the author is to allow sufficient funding in 2021 for the A & E phase of the proposed changes to City Hall lobby area, complete with floorplans and renderings which convey clearly and completely how public access to City Hall(anywhere the public was permitted pre-COVID-19) will be temporarily or permanently altered post-construction. It is hoped that the Mayor and staff conduct a series of public information and input sessions(once safe to do so) presenting the new renderings, layout, and policy to the public and council for feedback prior to Council reaffirming inclusion of the balance of this project in the 2022 CIP in future budget proceedings.

OLSON AMENDMENT #2

Line Item [645] City Hall Lobby Renovation

Reduce 2021 GOB funding from \$1,500,000 to \$140,000 Move \$1,360,000 GOB funding to 2022

Line Item [272] Main Library Flooring

Amend project title to read "Main Library Flooring and Shelving"

Increase GOB funding from current amount of \$170,000 to \$310,000

Move full funding from 2022 to 2021.

Line Item [23] Myrick Park Playground

Move \$500,000 GOB allocation from 2023 to 2021

Line Item[443] Weigent Park Shelter

Move \$300,000 GOB allocation from 2022 to 2021

Line Item [552] Riverside Park Bathrooms

Move \$250,000 GOB allocation from 2022 to 2021



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OLSON AMENDMENT #3

Line Item [508] Riverside Park - Fish Hatchery Building

Delete GOB allocation of \$500,000 in 2021

Increase GOB allocation to \$1,000,000 in 2022

Line Item [161] Riverside Park Levee - Phase III

Delete GOB allocation of \$200,000 in 2021

Increase TIF Increment 11 allocation to \$1,400,000 in 2021

Line Item [509] City Hall Council Chambers

Delete GOB allocation of \$250,000 in 2021

Increase GOB allocation to \$500,000 in 2022

Line Item [466] South Community Library Remodel

Delete GOB allocation of \$1,000,000 in 2022

Increase GOB allocation to \$1,450,000 in 2021