



CITY OF LA CROSSE

2021 OPERATING BUDGET

BOARD OF ESTIMATES & COUNCIL MEETING SCHEDULE

City Hall - Council Chambers

Board of Estimates:

Department Budget Overview and Discussion of Budget Changes:

1:00 p.m. Monday, September 7th, 2020 – work session

1:00 p.m. Tuesday, September 8th, 2020 (if necessary) – work session

Board of Estimates:

Discussion/Review/Finalization of Recommended Operating Budget:

1:00 p.m. Monday, October 12, 2020 – work session/adopt Board of Estimates recommended budget

1:00 p.m. Tuesday, October 13, 2020 (if necessary) – work session/adopt Board of Estimates recommended budget

Sunday, October 25, 2020 – publish proposed budget (Tribune requires copy by noon on October 20, 2020)

Common Council Operating Budget Discussion and Adoption:

City Hall - Council Chambers

6:00 P.M. Tuesday, November 10, 2020 – Public Hearing – Special Common Council Meeting to adopt budget

6:00 P.M. Wednesday, November 11, 2020 (if necessary) – Public Hearing – Special Common Council Meeting to adopt budget

The Board of Estimates may convene in closed session pursuant to Sec. 19.85 (1) (c) and (e), Wis. Stats., if compensation and bargaining sessions require a closed session. Following any closed session, the Board may reconvene in open session. The Board reserves the right to make minor adjustments to the above schedule.



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2021 OPERATING BUDGET

SCHEDULE OF MEETINGS

City Hall - Council Chambers

Department Budget Overview and Discussion of Budget Changes:

Tuesday, September 7th, 2020 - 1:00 P.M.

Wednesday, September 8th, 2020 - 1:00 P.M. (if necessary)

Budget Overview – Presentation of Budget Variances year over year by Finance:

- Mayor
- Attorney
- City Clerk
- Municipal Court
- City Council
- Finance, Human Resources, Employee Benefits, Police & Fire Commission
- IT
- Library
- La Crosse Center, Room Tax Commission, Convention & Visitor's Bureau
- Engineering
- Highway, Refuse/Recycling
- Water Utility, Storm Water Utility, Sanitary Sewer Utility, Sanitary District #1
- Parks, Recreation & Forestry, Grounds & Buildings
- Planning, Assessor, Harbor Commission, Industrial Development, LADCO, Historical Preservation
- Police, Parking Utility
- Fire, Fire Prevention & Building Safety
- Transit
- Airport
- Insurance, Licenses, Intergov/Interdept Charges , General Revenue
- Debt Service, Contingency, General Expense, Taxes & Special Assessments