

Meeting Minutes for Board of Estimates 10/11/21 1:00 PM

-Mayor Reynolds calls meeting to Order

-Mayor Reynolds reminds Board of Estimates that the direction from the Board was to hit a tax increase of no more than \$36 increase on a \$150,000 home.

-Mayor Reynolds gave a quick overview of the changes made from the previous BOE meeting. Funded additional Library positions using ARPA and funded additional La Crosse Center positions using Shuttered Venue Operating Grant.

-Director Fenske presented the handout materials and gave an overview of the revenue and expense changes to the proposed budget.

-CP Jansen asked where does the sale of the IBP land get recorded.

-Director Fenske answered that it gets recorded in the general fund under sale of land

-CM Neumann asked what was the status/stage of the process are we in for ARPA revenue replacement calculation

-Director Fenske answered that the City will most likely be contracting Baker Tilly to perform this calculation shortly.

-CM Happel asked for clarification on the police/fire commission budget movement

-CM Happel motioned to approve the budget as presented to the Board of Estimates and to bring forth to Council an option that utilizes the ERP opt out scenario. Carried Unanimously.

-CM Slezniow urged the board and City staff to reconsider adding a Public Information Officer (PIO) to the 2022 Operating Budget.

-CM Neumann echoed CM Slezniow's thoughts on adding a PIO to the budget.

-CP Jansen commented that we should fill vacant streets positions before considering adding a new position in a PIO.

-Director Fenske points out that the City held off on any position reclass requests and were not presented as there will be a class and comp study done in 2022.

-10/12/21 meeting was cancelled and meeting was adjourned.