



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes - Final

Board of Estimates

Monday, September 12, 2016

4:15 PM

Council Chambers

Call to Order, Roll Call

Mayor Kabat called the meeting to order at 4:21 p.m.

Present: 11 - Douglas Happel, Audrey Kader, Paul Medinger, Richard Becker, Francis J. Formanek, Kelly Branson, Ryan Cornett, Tim Kabat, Phil Ostrem, Martin Gaul, Elaine Anderson

Excused: 1 - Richard Swantz

Agenda Items:

Working session and adopt Board of Estimate's recommended budget.

16-0837

2017 Operating Budget.

A motion was made by Happel, seconded by Gaul, that all changes are tentative until final budget; motion carried (Kader abstained).

Engineer - Salary (10% Parking Utility - Eng IV) \$9,889 General Expense; Unanimous.

Engineer - Benefits (10% Parking Utility - Eng IV) \$3,227 General Expense; Unanimous.

Parking Util - Salary (\$10,163) Utilities; Unanimous.

Parking Util - Benefits (\$3,268) Utilities; Unanimous.

Intergov Chg - Computer Exempt Aids (\$20,000) General Revenue; Unanimous.

Next Meeting Date/Agenda Items

September 13, 2016, 4:15 a.m.

Adjournment

A motion was made by Gaul, seconded by Cornett, to adjourn at 5:58 p.m. The motion carried.