



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes - Final

Budget Parameter Committee

Friday, June 28, 2019

2:00 PM

Council Chambers

Call to Order

Mayor Kabat called the meeting to order at 2:00 p.m.

Roll Call

Present: 4 - Tim Kabat, Roger Christians, Barb Janssen, Phillip A. Ostrem

Excused: 2 - Paul Medinger, Larry Slezniow

Election of Officers

On motion by Happel, unanimous consent to elect Mayor Kabat as Chair and Council Member Ostrem as Vice Chair.

Approval of Minutes

A motion was made by Janssen, seconded by Ostrem, to approve the minutes of the August 13, 2018 meeting. The motion carried.

Agenda Items:

[19-0882](#)

2020 Operating Budget Discussion.

Mayor Kabat explained the process and Finance Director Valerie Fenske made a presentation on reassessment along with provided an overview of expense needs and revenue.

A motion was made by Happel, seconded by Janssen, to direct the Mayor to work with the department heads to develop and bring back a '2020 budget recommendations to the Board of Estimates. The Mayor may present more than one option but at least one option(s) must include no increase in the levy rate. The budget can levy up to the 'statutory levy limit and utilize net new construction. The motion carried.

Adjournment

A motion was made by Ostrem, seconded by Christians, to adjourn at 2:28 p.m. The motion carried.