



## Legislation Details (With Text)

**File #:** 19-0111      **Version:** 2      **Name:** Baecore Group - City ERP system  
**Type:** Resolution      **Status:** Adopted  
**File created:** 1/17/2019      **In control:** Common Council  
**On agenda:** 2/14/2019      **Final action:** 2/14/2019  
**Title:** Resolution engaging Baecore Group to provide process improvement and implementation of full functionality of the City's Enterprise Resource Planning (ERP) system.  
**Sponsors:** Tim Kabat  
**Indexes:**  
**Code sections:**

**Attachments:** 1. Resolution, 2. Dir. Finance Ltr 2-4-2019, 3. Consulting Agreement - signed

Date	Ver.	Action By	Action	Result
2/14/2019	2	Common Council	ADOPTED	
2/7/2019	2	Finance & Personnel Committee	RECOMMENDED TO BE ADOPTED	Pass

Resolution engaging Baecore Group to provide process improvement and implementation of full functionality of the City's Enterprise Resource Planning (ERP) system.

### **Phase 1 (12 months)**

2019 - 9 months -  $(\$317,508 * 9/12) = \$238,131$ ;

Funding from 2018 year end operating carryover and contributions from City Enterprise Funds

2020 - 3 months -  $(\$317,508 * 3/12) = \$79,377$

Funding from 2019 year end operating carryover and contributions from City Enterprise Funds

### **Phase 2 (9 months):**

2020 - 9 months - \$144,975

Funded with 2020 Operating Budget (General Expense) and contributions from City Enterprise Funds

### **Phase 3 (6 months):**

2021 - 6 months - \$53,795

Funded with 2021 Operating Budget (General Expense) and contributions from City Enterprise Funds