



Legislation Details (With Text)

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Attachments: 1. 2023 Operating Budget - Final, 2. Amended Resolution by Council 11.14.pdf, 3. Operating Budget Presentation - 11.14.22, 4. 2023 Operating Budget Overview 11.14.22, 5. Budget Amendments 11.14.22, 6. Amended FTE Page, 7. Resolution, 8. 2023 Operating Budget, 9. 2023 BOE Meeting Handout Packet-revised meeting version 10.10.2022, 10. 2023 BOE Meeting Handout Packet, 11. 2023 Operating Revenue - 9.2.2022, 12. 2023 Operating Expense - 9.2.2022, 13. 2023 ERP and Levy Limit - 9.2.2022, 14. New Position Requests for 2023 Operating Budget - 9.2.2022, 15. Budget Highlights - 9.2.2022, 16. 2023 Mill Rate - 9.2.2022, 17. 2023 Operating Budget Prelim Estimate FINAL 6.28.2022, 18. 6.28.2022 Budget Discussions Agenda, 19. 2023 Operating Budget Preliminary Estimate, 20. 6-29-2021 BPC Mtg Minutes 2022 Operating Budget, 21. 2023 Operating Budget Schedule, 22. Affidavit of Publication

Date	Ver.	Action By	Action	Result
11/14/2022	1	Common Council	ADOPTED AS AMENDED	Pass
10/10/2022	1	Board of Estimates		
6/28/2022	1	Budget Parameter Committee		

Amended Resolution approving 2023 Operating Budget.