

La Crosse Regional Airport Capital Equipment Budget - 2023-2027

Internal Project Title	FAA/SA CIP Title	Project Description	Funding Type	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2023	2024	2025	2026	2027	
Wide Area Mower	N/A	Replace existing wide area mower	AIP SA LOC	\$85,000.00	17 - O&M	\$0.00	\$85,000.00					
Tar Kettle	N/A	Replace airfield tar kettle for pavement maintenance	AIP SA LOC	\$85,000.00	17 - O&M	\$0.00	\$85,000.00					
Airfield Plow Truck	Replace snow removal equipment - displacement plow	Replace existing runway plow truck used for snow removal	SA LOC	\$550,000.00	6 - State/Federal 17 - O&M	\$0.00	\$440,000.00 \$110,000.00					
Airfield De-Ice/Plow Truck	Acquire snow removal equipment - displacement plow	Replace existing field plow truck and de-ice system	SA LOC	\$550,000.00	6 - State/Federal 17 - O&M	\$0.00		\$440,000.00 \$110,000.00				
Airfield De-ice Equipment	Acquire snow removal equipment - de-ice applicator	Acquire de-ice applicator equipment	AIP SA LOC	\$75,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00			\$75,000.00			
Rotary Cutter	N/A	Replace existing rotary cutter for airfield vegetation control	AIP SA LOC	\$42,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00				\$42,000.00		
Tractor	Acquire snow removal equipment - displacement plow	Replace existing tractor used for snow removal and airfield mowing	SA LOC	\$150,000.00	6 - State/Federal 17 - O&M	\$0.00			\$120,000.00 \$30,000.00			
Runway Closure X's	Replace existing runway closure equipment	Replace existing runway closure equipment	AIP SA LOC	\$75,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00			\$67,500.00 \$3,750.00 \$3,750.00			
Utility Mower	N/A	Replace existing mowing equipment and attachments	LOC	\$55,000.00	17 - O&M	\$0.00				\$55,000.00		
Sand Truck with Plow	Acquire snow removal equipment - displacement plow	Replace existing field plow truck used for snow removal	AIP SA LOC	\$225,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00				\$180,000.00 \$45,000.00		
Airport Information Technology Equipment	N/A	Replace and upgrade information technology equipment and systems	LOC	\$75,000.00	17 - O&M	\$0.00				\$75,000.00		
Maintenance Pickup	N/A	Replace existing airport owned pickup	AIP SA LOC	\$65,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$0.00					\$65,000.00	
				5-Year Total	\$2,032,000.00	Year Total	\$720,000.00	\$625,000.00	\$267,000.00	\$355,000.00	\$65,000.00	
				Funding By Type				\$440,000.00	\$440,000.00	\$191,250.00	\$180,000.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$280,000.00	\$185,000.00	\$75,750.00	\$175,000.00	\$65,000.00