

La Crosse Regional Airport Capital Improvement Projects - 2024-2028

Airport Project Title	FAA/SA CIP Title	Project Description	Total Project Cost	Funding Sources	Previous Funding	2024	2025	2026	2027	2028
Terminal Facility Upgrades and Rehabilitation	N/A	Ongoing replacement and updating of terminal facilities	\$521,000.00	17 - O&M	\$205,000.00	\$60,000.00	\$60,000.00	\$64,000.00	\$64,000.00	\$ 68,000.00
Taxiway A Relocation	Reconstruct/Rehabilitate Taxiway A	Design (2023) and construct (2024) the rehabilitation/reconstruction of Taxiway A	\$5,400,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$360,000.00 \$20,000.00 \$20,000.00	\$4,500,000.00 \$250,000.00 \$250,000.00				
Rehabilitate Aircraft Rescue and Fire Fighting (ARFF) Facility	Rehabilitate ARFF Facility	Evaluate, design, and construct upgrades to the ARFF facility	\$1,600,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R		\$1,440,000.00 \$80,000.00 \$80,000.00				
Replace Terminal Atrium Roof	Design and Rehabilitate Terminal Roof	Replace the glass skylights over the atrium in the Terminal Building	\$650,000.00							
Replace Parking Access and Revenue Control System	N/A	Replace parking lot revenue system	\$400,000.00	17 - O&M		\$650,000.00				
South GA Apron Reconstruction	Rehabilitate South Apron	Design (2024) and Construct (2025) rehabilitation of south GA parking apron	\$9,400,000.00	17 - O&M 6 - State/Federal 6 - State/Federal 17 - O&M		\$400,000.00 \$360,000.00 \$20,000.00 \$20,000.00	\$8,100,000.00 \$450,000.00 \$450,000.00			
Terminal Outbound Baggage Replacement	Terminal Outbound Baggage Replacement	Replace the baggage conveyor for outbound baggage	\$800,000.00	17 - O&M			\$800,000.00			
Reconstruct North Terminal Parking Lot	Reconstruct Terminal Parking Lot Phase 2	Reconstruct the north portion of the terminal parking lot	\$1,100,000.00	6 - State/Federal 17 - O&M			\$80,000.00 \$20,000.00	\$800,000.00 \$200,000.00		
Airfield Drainage Improvements	Airfield Drainage Improvements - Construction	Construct airfield drainage improvements	\$2,150,000.00	6 - State/Federal 6 - State/Federal 17 - O&M				\$1,935,000.00 \$107,500.00 \$107,500.00		
Snow Removal Equipment Building Rehabilitation/Expansion	Rehabilitate SRE Facility	Modernize and expand snow removal equipment building	\$2,500,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R				\$90,000.00 \$5,000.00 \$5,000.00	\$2,160,000.00 \$120,000.00 \$120,000.00	
East GA Apron Reconstruction	Rehabilitate East GA Apron	Design (2027) and Construct (2028) rehabilitation of east GA parking apron	\$9,600,000.00	6 - State/Federal 6 - State/Federal 17 - O&M					\$540,000.00 \$30,000.00 \$30,000.00	\$ 8,100,000.00 \$ 450,000.00 \$ 450,000.00
Prepare Development Site	Prepare Development Site	Remove sand storage building to prepare for hangar development	\$100,000.00	6 - State/Federal 17 - O&M						\$80,000.00 \$20,000.00
Construct Connector Taxiway	Construct Taxiway B Connector	Design and construct connector taxiway between Runway 13/31 and Taxiway B	\$1,200,000.00	6 - State/Federal 6 - State/Federal 17 - O&M						\$1,080,000.00 \$60,000.00 \$60,000.00
					Year Total	\$8,110,000.00	\$9,960,000.00	\$3,314,000.00	\$3,064,000.00	\$10,368,000.00
					6 - State/Federal	\$6,650,000.00	\$8,630,000.00	\$2,937,500.00	\$2,850,000.00	\$9,770,000.00
					10 - Other (CFC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					11 - PFC/PFC-R	\$80,000.00	\$0.00	\$5,000.00	\$120,000.00	\$0.00
					17 - O&M	\$1,380,000.00	\$1,330,000.00	\$371,500.00	\$94,000.00	\$598,000.00
					Five Year CIP Total			\$34,816,000.00		