Schuh-Mullen Garden Gateway Project Budget

Paint: Total \$1755.31 (per current prices at Menards)

- Primer for Walls and Ceiling \$520
- Floor (Acrylic Gloss Floor enamel) \$302
- Wallbase color (Exterior Semi-Gloss) \$302
- Wall detail (Exterior Semi-Gloss) \$441.61
- Floor Detail (porch and floor High Gloss) \$189.70

Supplies: Total \$291 (at Menards)

- 6' step ladder for adults (2) \$140
- 3-step project ladder for children (2) \$92
- Encore plastics paint cups (total of 35 in two different sizes) \$42
- 5 Qt paint buckets (3) \$8
- 5 gallon Mix and Measure pail(2) \$9

Brushes and equipment: Total \$347 (at Menards0

- 24 pack(2) Multi-Size (for young inexperienced painters) \$24
- Quick Solutions professional brush in three sizes (9) \$66
- Rollers (6) \$11
- "Quick Solutions" roller frame (3) \$30
- One gallon paint tray (3) \$42
- 5 gallon bucket grid (3) = \$13
- Tool Box 200 ct White rags \$11
- Purdy XL paintbrush for professional use \$26
- "Painters Choice" paint towels (2) \$20
- Drop Cloths (7) \$104

Total Cost for Paint, supplies, and equipment: Approximately \$2500

Additional costs: Compensation for artist time and project coordination: \$4000

<u>Total funding request: \$6500</u>

In-Kind Contributions:

- Coordination of volunteers and additional equipment from School District Community Impact Coordinator
- Chairs and loaned from school district
- Office supplies coordinated by school district
- Neighborhood residents will provide time creating the mural under the supervision of artist Lisa Mobley.