

La Crosse Regional Airport Capital Improvement Projects - 2023-2027

Airport Project Title	FAA/SA CIP Title	Project Description	Funding Type	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2023	2024	2025	2026	2027
Terminal Facility Upgrades and Rehabilitation	N/A	Ongoing replacement and updating of terminal facilities	LOC	\$277,500.00	17 - O&M	\$152,500.00	\$52,500.00	\$55,000.00	\$55,000.00	\$57,500.00	\$57,500.00
Reconstruct Taxiway B	Reconstruct Taxiway B	Design and construct the rehabilitation of Taxiway B	AIP	\$2,430,000.00	6 - State/Federal	\$257,850.00	\$2,187,000.00				
			SA		6 - State/Federal	\$14,322.00	\$121,500.00				
			LOC		11 - PFC/PFC-R	\$14,322.00	\$121,500.00				
Reconstruct South Terminal Parking Lot	Reconstruct Terminal Parking Lot Phase I	Reconstruct the south portion of the terminal parking lot		\$1,200,000.00							
			SA		6 - State/Federal		\$960,000.00				
			LOC		17 - O&M		\$240,000.00				
Taxiway A Relocation	Reconstruct/Rehab Taxiway A	Design (2023) and construct (2024) the rehabilitation/reconstruction of Taxiway A	AIP	\$5,400,000.00	6 - State/Federal		\$360,000.00	\$4,500,000.00			
			SA		6 - State/Federal		\$20,000.00	\$250,000.00			
			LOC		17 - O&M		\$20,000.00	\$250,000.00			
Airport Building Assessment	Rehabilitate Facilities	Architectural and structural evaluation for SRE and ARFF buildings	AIP		6 - State/Federal						
			SA		6 - State/Federal						
			LOC		17 - O&M		\$50,000.00				
Rehabilitate Aircraft Rescue and Fire Fighting (ARFF) Facility	Rehabilitate ARFF Facility	Evaluate, design, and construct upgrades to the ARFF facility	AIP	\$1,500,000.00	6 - State/Federal			\$1,350,000.00			
			SA		6 - State/Federal			\$75,000.00			
			LOC		11 - PFC/PFC-R			\$75,000.00			
Terminal Outbound Baggage Replacement	Terminal Outbound Baggage Replacement	Replace the baggage conveyor for outbound baggage		\$800,000.00							
			LOC		11 - PFC/PFC-R			\$800,000.00			
South GA Apron Reconstruction	Rehabilitate South Apron	Design (2024) and Construct (2025) rehabilitation of south GA parking apron	AIP	\$9,400,000.00	6 - State/Federal			\$360,000.00	\$8,100,000.00		
			SA		6 - State/Federal			\$20,000.00	\$450,000.00		
			LOC		17 - O&M			\$20,000.00	\$450,000.00		
Prepare Development Site	Prepare Development Site	Remove sand storage building to prepare for hangar development	AIP	\$65,000.00							
			SA		6 - State/Federal				\$52,000.00		
			LOC		17 - O&M				\$13,000.00		
Construct Connector Taxiway	Construct Taxiway B Connector	Design and construct connector taxiway between Runway 13/31 and Taxiway B	AIP	\$1,200,000.00	6 - State/Federal				\$1,080,000.00		
			SA		6 - State/Federal				\$60,000.00		
			LOC		17 - O&M				\$60,000.00		
Snow Removal Equipment Building Rehabilitation/Expansion	Rehabilitate SRE Facility	Modernize and expand snow removal equipment building	AIP	\$2,400,000.00	6 - State/Federal					\$2,160,000.00	
			SA		6 - State/Federal					\$120,000.00	
			LOC		11 - PFC/PFC-R					\$120,000.00	
Reconstruct North Terminal Parking Lot	Reconstruct Terminal Parking Lot Phase 2	Reconstruct the north portion of the terminal parking lot		\$1,100,000.00							
			SA		6 - State/Federal				\$80,000.00	\$800,000.00	
			LOC		17 - O&M				\$20,000.00	\$200,000.00	
Airfield Drainage Improvements - Phase 2	Airfield Drainage Improvements - Construction	Construct airfield drainage improvements	AIP	\$2,150,000.00	6 - State/Federal						\$1,935,000.00
			SA		6 - State/Federal						\$107,500.00
			LOC		17 - O&M						\$107,500.00
East GA Apron Reconstruction	Rehabilitate East GA Apron	Design (2027) and Construct (2028) rehabilitation of east GA parking apron	AIP	\$600,000.00	6 - State/Federal						\$540,000.00
			SA		6 - State/Federal						\$30,000.00
			LOC		17 - O&M						\$30,000.00
			5 Year Total	\$ 28,522,500.00		Year Total	\$4,132,500.00	\$7,755,000.00	\$10,420,000.00	\$3,457,500.00	\$2,807,500.00
						6 - State/Federal	\$3,648,500.00	\$6,555,000.00	\$9,822,000.00	\$3,080,000.00	\$2,612,500.00
						10 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						11 - PFC/PFC-R	\$121,500.00	\$875,000.00	\$0.00	\$120,000.00	\$0.00
						17 - O&M	\$362,500.00	\$325,000.00	\$598,000.00	\$257,500.00	\$195,000.00