

Viterbo University Fine Arts Center

2022-2023 Arts for Young America Season

Projected Budget

REVENUE

(Actual from spring 2022 season)

Total Net Ticket Revenue \$43,017.48

WI Arts Board \$15,960

AYA Sponsorship \$0, In-kind/hotel room donation

NET REVENUE \$58,977.48

EXPENSES

(Budgeted for 2023-23 season)

Artist Fees \$26,500

Hotel Rooms \$0 (donated)

Transportation \$700

Travel \$1,600.00

Equipment Rental \$400

Copy Expense \$600

Marketing/Advertising \$3,000

Printing \$1,500

Postage and Freight \$201.95

Artist Catering/Hospitality \$600

Staff:

Stage Crew/Over-hire (estimated) \$3,500 (for 7 shows)

Ticketing/Patron Manager \$500

Marketing staff \$500

Programming Coordinator \$500

Misc. Supplies \$131.45

TOTAL EXPENSES \$40,233.40